

2026 Municipal Budget

of the **TOWNSHIP** of **BURLINGTON** County of
 BURLINGTON for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026	2025	2025
1. Surplus	5,102,500.00	4,466,000.00	
2. Total Miscellaneous Revenues	9,100,600.00	8,810,568.00	
3. Receipts from Delinquent Taxes	850,000.00	700,000.00	
4. a) Local Tax for Municipal Purposes	14,755,375.25	13,982,650.10	
b) Addition to Local School District Tax	0.00	0.00	
c) Minimum Library Tax	0.00	0.00	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	14,755,375.25	13,982,650.10	
Total General Revenues	29,808,475.25	27,959,218.10	

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	11,716,201.00	11,004,894.00
Other Expenses	11,226,764.00	10,752,939.00
2. Deferred Charges & Other Appropriations	3,446,656.00	2,933,655.00
3. Capital Improvements	200,000.00	100,000.00
4. Debt Service (Include for School Purposes)	2,048,435.00	2,048,673.00
5. Reserve for Uncollected Taxes	1,170,419.25	1,119,057.10
Total General Appropriations	29,808,475.25	27,959,218.10
Total Number of Employees		

2026 Dedicated	Sewer	Utility Budget
Summary of Revenues		Anticipated
		2026
		2025
1. Surplus		1,776,048.00
2. Miscellaneous Revenues		688,489.00
3. Deficit (General Budget)		5,645,000.00
Total Revenues		5,671,506.00
Summary of Appropriations		2026 Budget
		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		1,230,036.00
Other Expenses		1,094,422.00
2. Capital Improvements		3,888,500.00
3. Debt Service		863,190.00
4. Deferred Charges & Other Appropriations		859,598.00
5. Surplus (General Budget)		1,139,322.00
Total Appropriations		252,590.00
Total Number of Employees		300,000.00
		7,421,048.00
		6,359,995.00

2026 Dedicated	Water	Utility Budget
Summary of Revenues		Anticipated
		2026
		2025
1. Surplus		681,946.00
2. Miscellaneous Revenues		402,538.00
3. Deficit (General Budget)		4,000,000.00
Total Revenues		3,900,000.00
Summary of Appropriations		2026 Budget
		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		1,330,373.00
Other Expenses		1,552,400.00
2. Capital Improvements		1,135,300.00
3. Debt Service		1,146,463.00
4. Deferred Charges & Other Appropriations		363,873.00
5. Surplus (General Budget)		276,952.00
Total Appropriations		200,000.00
Total Number of Employees		4,681,946.00
		4,302,538.00

Balance of Outstanding Debt						
		General		Sewer		Water
Interest		549,315.00		211,195.00		486,463.00
Principal		17,766,821.00		16,945,514.00		18,250,000.00
Outstanding Balance		18,316,136.00		17,156,709.00		18,736,463.00

Notice is hereby given that the Budget and Tax Resolution was approved by the Council Members of the Township of Burlington, County of Burlington on March 24th, 2026.

A hearing on the Budget and Tax Resolution will be held at the Township Municipal Building on April 28th, 2026 at 7:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by the taxpayers or other interested parties.

Copies of the budget are available in the office of the Municipal Clerk at the Municipal Building, 851 Old York Road, Burlington, New Jersey, during the hours of 8:00 A.M. to 4:00 P.M.

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Copies of the budget are available in the office of Township Clerk at
the Municipal Building, New Jersey,
Municipal Building during the hours of 9:00 AM to 4:00 PM.