



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 0306 Burlington Township - County of Burlington Adopted

Municode: 0306 Filename: 0306_fba_2025.xlsm

Website: www.twp.burlington.nj.us

Phone Number: 609-239-5812

Mailing Address: 851 Old York Road

Municipality: Burlington State: NJ Zip: 08016

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
E.L.	PETE	GREEN	12/31/2026	

Chief Administrative Officer

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Chief Financial Officer

Cert. Number

DAWN		BASS	N-0707	DBASS@TWP.BURLINGTON.NJ.US
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Municipal Clerk

MARY	E.	FIELD	C-1878	MFIELD@TWP.BURLINGTON.NJ.US
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Registered Municipal Accountant

DAVID		MCNALLY		
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
DANIEL		CARDUCCI	12/31/2026	
PRABHDEEP		PANDER	12/31/2027	
GEORGE		KOZUB	12/31/2027	
PATRICIA		SIBOCZY	12/31/2027	
CARL		SCHOENBORN	12/31/2027	
JOYCE		PAUL	12/31/2026	

Government Type: Mayor-Council-Administrator (Faulkner)

Election Type: Non-Partisan (November)

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.531	\$13,556,029.00	17.42%	\$611.24	Municipal Purpose Tax	ACTUAL	\$13,982,650.10
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.104	\$2,645,000.00	3.40%	\$119.72	Fire Districts (total levies)	ESTIMATED	\$2,850,000.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.898	\$48,499,243.00	62.31%	\$2,184.83	Local School District	ESTIMATED	\$49,300,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.414	\$10,955,225.00	14.08%	\$476.56	County Purposes	ESTIMATED	\$11,300,000.00
County Library	0.036	\$911,320.00	1.17%	\$41.44	County Library	ESTIMATED	\$1,210,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.049	\$1,265,292.00	1.63%	\$56.40	County Open Space	ESTIMATED	\$1,290,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of		October 1, 2024	\$2,554,803,122.00		Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)					13,821,000.00		
Current Year (2025) Average Residential Assessment					Budget Appropriations, before Reserve for Uncollected Taxes		
Prior Year (2024) Average Residential Assessment			\$115,112.00		26,684,593.00		
					Total Non-Municipal Tax Levy		
					\$65,950,000.00		
					Amount to be Raised by Taxes - Before RUT		
					\$78,813,593.00		
					Reserve for Uncollected Taxes (RUT)		
					\$1,119,057.10		
					Total Amount to be Raised by Taxes		
					\$79,932,650.10		
					% of Tax Collections used to Calculate RUT		
					98.60%		
					If % used exceeds the actual collection % then		
					reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2024		
					79,051,987.00		
					Total Tax Levy, CY 2024		
					79,830,871.00		
					% of Taxes Collected, CY 2024		
					99.02%		
					Delinquent Taxes - December 31, 2024		
					723,467.00		
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
08	Surplus	27.78%	\$1,201,096.00	\$4,324,000.00	\$5,525,096.00	\$4,466,000.00			\$656,558.00	\$402,538.00			
08	Local Revenue	11.14%	\$101,000.00	\$906,500.00	\$1,007,500.00	\$1,007,500.00							
09	State Aid (without offsetting appropriation)	-9.34%	(\$478,482.00)	\$5,120,488.00	\$4,642,006.00	\$4,642,006.00							
08	Uniform Construction Code Fees	2.27%	\$20,000.00	\$880,000.00	\$900,000.00	\$900,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	0.00%	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-94.28%	(\$552,433.00)	\$585,927.00	\$33,494.00	\$33,494.00							
08	Other Special Items	-8.10%	(\$143,000.00)	\$1,765,000.00	\$1,622,000.00	\$1,622,000.00							
15	Receipts from Delinquent Taxes	-12.50%	(\$100,000.00)	\$800,000.00	\$700,000.00	\$700,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	72.83%	\$9,873,033.10	\$13,556,029.00	\$23,429,062.10	\$13,982,650.10			\$5,546,412.00	\$3,900,000.00			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	34.95%	\$9,921,214.10	\$28,387,944.00	\$38,309,158.10	\$27,803,650.10	\$0.00	\$0.00	\$6,202,970.00	\$4,302,538.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
20	General Government	17.00	8.00	452.23%	\$10,930,973.00	\$2,417,150.00	\$13,348,123.00	\$2,685,590.00				\$6,359,995.00	\$4,302,538.00			
21	Land-Use Administration	1.00		13.13%	\$15,703.00	\$119,588.00	\$135,291.00	\$135,291.00								
22	Uniform Construction Code	6.00		0.10%	\$552.00	\$569,955.00	\$570,507.00	\$570,507.00								
23	Insurance			-1.34%	(\$49,500.00)	\$3,693,000.00	\$3,643,500.00	\$3,643,500.00								
25	Public Safety	51.00		-0.05%	(\$3,593.00)	\$6,566,008.00	\$6,562,415.00	\$6,562,415.00								
26	Public Works	58.00		3.30%	\$148,222.00	\$4,491,045.00	\$4,639,267.00	\$4,639,267.00								
27	Health and Human Services			1.89%	\$500.00	\$26,500.00	\$27,000.00	\$27,000.00								
28	Parks and Recreation	9.00		11.33%	\$100,094.00	\$883,829.00	\$983,923.00	\$983,923.00								
29	Education (including Library)			11.76%	\$1,000.00	\$8,500.00	\$9,500.00	\$9,500.00								
30	Unclassified			3.88%	\$17,881.00	\$461,422.00	\$479,303.00	\$479,303.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$1,310,000.00	\$1,310,000.00	\$1,310,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-2.07%	(\$61,479.00)	\$2,964,831.00	\$2,903,352.00	\$2,903,352.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	2.00		1.64%	\$2,163.00	\$131,941.00	\$134,104.00	\$134,104.00								
43	Court and Public Defender	5.00		-1.99%	(\$8,409.00)	\$421,661.00	\$413,252.00	\$413,252.00								
44	Capital			0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00								
45	Debt			-17.91%	(\$446,914.00)	\$2,495,587.00	\$2,048,673.00	\$2,048,673.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-1.92%	(\$21,942.90)	\$1,141,000.00	\$1,119,057.10	\$1,119,057.10								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		149.00	8.00	38.22%	\$10,625,250.10	\$27,802,017.00	\$38,427,267.10	\$27,764,734.10	\$0.00	\$0.00	\$0.00	\$6,359,995.00	\$4,302,538.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	242	\$69,246,150.00	2.63%	15A	Public Schools	7	\$111,693,500.00	24.45%
2	Residential	7,000	\$1,647,714,700.00	62.54%	15B	Other Schools	3	\$798,600.00	0.17%
3A/3B	Farm	50	\$1,791,300.00	0.07%	15C	Public Property	253	\$41,395,750.00	9.06%
4A	Commercial	187	\$247,034,400.00	9.38%	15D	Church and Charities	50	\$95,396,100.00	20.89%
4B	Industrial	86	\$604,119,700.00	22.93%	15E	Cemeteries & Graveyards	4	\$1,425,800.00	0.31%
4C	Apartments	6	\$63,484,400.00	2.41%	15F	Other Exempt	162	\$206,033,600.00	45.11%
5A/5B	Railroad	12	\$1,081,200.00	0.04%					
6A/6B	Business Personal Property	1	\$69.00	0.00%					
Total		7,584	\$2,634,471,919.00	100.00%	Total		479	\$456,743,350.00	100.00%
Average Ratio (%), Assessed to True Value				69.07%	Percentage of Exempt vs. Non-Exempt Properties				
Equalized Valuation, Taxable Properties				\$3,814,205,760.82	17.34%				
Total # of property tax appeals filed in 2024		County Tax Board	8.00						
		State Tax Court	4.00						
Number of 2024 County Tax Board decisions appealed to Tax Court			1.00						
Number of pending property tax appeals in State Tax Court			4.00						
Amount paid out by municipality for tax appeals in 2024				\$0.00					

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Total Long Term Exemptions - Column Total				0.00	0.00	0.00
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Total Long Term Exemptions - Column Total					\$0.00	\$0.00 \$0.00
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Total Long Term Exemptions - Column Total					\$0.00	\$0.00 \$0.00
				Total Long Term Exemptions - GRAND TOTAL (All Pages)		
					\$1,494,624.23	\$137,672,900.00 \$4,174,242.33

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00		\$61,082.00		\$2,284.00	\$1,070.00	\$4,591.45
Supervisory Staff (Department Heads & Managers)	18.00			\$1,673,788.00	\$23,792.00	\$121,225.00	\$86,298.00	\$134,738.07
Police Officers (Including Superior Officers)	51.00		6,253,321.37	\$4,784,374.00	\$419,439.00	\$434,722.00	\$208,042.00	\$406,744.37
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	63.00		4,600,760.22	\$3,590,694.00	\$237,140.00	\$286,978.00	\$194,967.00	\$290,981.22
All Other Non-Union Employees not listed above	17.00		1,284,338.20	\$1,089,901.00	\$4,736.00	\$60,390.00	\$45,660.00	\$83,651.20
Totals	149.00	8.00	12,138,419.79	\$11,199,839.00	\$685,107.00	\$905,599.00	\$536,037.00	\$920,706.31

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	36.00	\$10,814.00	\$389,304.00	41.00	\$10,788.00	\$442,308.00
Parent & Child	8.00	\$18,846.00	\$150,768.00	9.00	\$18,828.00	\$169,452.00
Employee & Spouse (or Partner)	25.00	\$25,875.00	\$646,875.00	10.00	\$25,848.00	\$258,480.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$522,383.00)			
Subtotal	69.00		\$664,564.00	60.00		\$870,240.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$2,933.00	\$2,933.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$25,875.00	\$25,875.00	2	\$5,400.00	\$10,800.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,070.00)			
Subtotal	2.00		\$27,738.00	2.00		\$10,800.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$10,814.00	\$75,698.00	1	\$10,788.00	\$10,788.00
Parent & Child	1	\$18,846.00	\$18,846.00	2	\$18,828.00	\$37,656.00
Employee & Spouse (or Partner)	9	\$25,875.00	\$232,875.00	7	\$25,848.00	\$180,936.00
Family	15	\$32,904.00	\$493,560.00	15	\$32,892.00	\$493,380.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	32.00		\$820,979.00	25.00		\$722,760.00
GRAND TOTAL	103.00		\$1,513,281.00	87.00		\$1,603,800.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CWA										\$304,569.40			
NON-UNION										\$402,399.81			
FOP										\$921,464.26			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$1,628,433.47			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Current Year				2026		2027		All Additional Future	
Debt				Budget				Budget		Budget		Years' Budgets	
Local School Debt	\$2,399,000.00	\$2,399,000.00	\$0.00	Utility Fund - Principal	\$1,308,403.00	\$15,776,300.00	\$1,944,000.00	\$3,173,750.00					
Regional School Debt			\$0.00	Utility Fund - Interest	\$697,658.00								
				Bond Anticipation Notes - Principal									
				Bond Anticipation Notes - Interest									
SEWER	\$16,152,531.00	\$16,152,531.00	\$0.00	Bonds - Principal	\$1,435,000.00								
WATER	\$17,145,000.00	\$17,145,000.00	\$0.00	Bonds - Interest	\$549,315.00								
				Loans & Other Debt - Principal	\$61,473.00								
				Loans & Other Debt - Interest	\$2,885.00								
				Total	\$4,054,734.00	\$15,776,300.00	\$1,944,000.00	\$3,173,750.00					
				Total Principal	\$2,804,876.00	\$15,776,300.00	\$1,944,000.00	\$3,173,750.00					
				Total Interest	\$1,249,858.00	\$0.00	\$0.00	\$0.00					
				% of Total Current Year Budget	10.55%								
				Description		Debt Not Listed Above							
				Total Guarantees - Governmental									
				Total Guarantees - Other									
				Total Capital/Equipment Leases									
				Total Other									
				Bond Rating		Moody's	Standard & Poors	Fitch					
				Rating			AA						
				Year of Last Rating			2023						
				Mark "X" if Municipality has no bond rating									

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
