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State of New Jersey Local Government Services

		•					
Year:	2025	Municipal User	Friendly B	udget			
MUNICIPALITY:	0306 Burlington Township	o - County of Burlington		•		Adopted	•
Municode:			Filename:	0306_fba	2025.>	klsm	
	Website:	www.twp.burlington.nj.us					
	Phone Number:		609-239-5812				
	Mailing Address:		851 Old York Road				
		Municipality:	Burlington	State:	NJ Zij	p: 08016	
	Mayor	• •	<u> </u>			•	
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
E.L.	PETE	GREEN	12/31/2026				
	Chief Administr	ative Officer					
	Chief Financial	Officer	Cert. Number				
DAWN		BASS	N-0707	DBASS@TWP.	BURLING	TON.NJ.US	
	Municipal Clerk						
MARY	E.	FIELD	C-1878	MFIELD@TWP.BU	JRLINGTON	N.NJ.US	
	Registered Mun	icipal Accountant					
DAVID		MCNALLY					
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
DANIEL		CARDUCCI	12/31/2026				
PRABHDEEP		PANDER	12/31/2027				
GEORGE		KOZUB	12/31/2027				
PATRICIA		SIBOCZY	12/31/2027				
CARL		SCHOENBORN	12/31/2027				
JOYCE		PAUL	12/31/2026				

Government Type:	Mayor-Council-Administrator (Faulkner)	•
Election Type:	Non-Partisan (November)	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope			Current Year 2025 Bu	<u>ıdget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.531	\$13,556,029.00	17.42%	\$611.24	Municipal Purpose Tax	ACTUAL	\$13,982,650.1
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.104	\$2,645,000.00	3.40%	\$119.72	Fire Districts (total levies)	ESTIMATED	\$2,850,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.898	\$48,499,243.00	62.31%	\$2,184.83	Local School District	ESTIMATED	\$49,300,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.414	\$10,955,225.00	14.08%	\$476.56	County Purposes	ESTIMATED	\$11,300,000.0
County Library	0.036	\$911,320.00	1.17%	\$41.44	County Library	ESTIMATED	\$1,210,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.049	\$1,265,292.00	1.63%	\$56.40	County Open Space	ESTIMATED	\$1,290,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.032	\$77,832,109.00	100.00%	\$3,490.20	·	axes	\$79,932,650.1
Total Taxable Valuation as of	October 1, 2024	\$2,554,803,122.00			Revenue Anticipated, Excluding Tax Levy		13,821,000.00
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for U	ncollected Taxes	26,684,593.00
Current Year (2025) Average Residen	tial Assessment				Total Non-Municipal Tax Levy		\$65,950,000.0
Prior Year (2024) Average Residentia	l Assessment	\$115,112.00			Amount to be Raised by Taxes - Before RUT		\$78,813,593.0
	=				Reserve for Uncollected Taxes (RUT)		\$1,119,057.10
	Prior Y	ear to Current Year (<u>Comparison</u>		Total Amount to be Raised by Taxes		\$79,932,650.10
	Comparison	ı - Municipal Purpose	es Tax Rate				
	Prior Year 0.531	Current Year	% Change (+/-) -100.00%]	% of Tax Collections used to Calculate RUT		98.60
					If % used exceeds the actual collection % the	n	
	<u>Comparisor</u>	ı - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$13,556,029.00	\$13,982,650.10	3.15%		Tax Collections - ACTUAL as of Prior Ye	ng r	
	\$13,330,027.00	\$15,762,050.10	3.1370	θ ψ τ 20,021.10	Total Tax Revenue, Collections CY 2024	<u>.ai</u>	79,051,987.0
	Comparison - Impact	on Avg. Residential	Fax Payment (Miii	iicinal Purnoses Onl			79,830,871.0
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		99.02
					70 01 1 and Conceiled, C 1 2027		77.02
	\$611.24	\$0.00	-100.00%	(\$611.24)	D 11		Φ 702 46 7 2
					Delinquent Taxes - December 31, 2024		\$723,467.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
08	Surplus	27.78%	\$1,201,096.00	\$4,324,000.00	\$5,525,096.00	\$4,466,000.00			\$656,558.00	\$402,538.00			
08	Local Revenue	11.14%	\$101,000.00	\$906,500.00	\$1,007,500.00	\$1,007,500.00							
09	State Aid (without offsetting appropriation)	-9.34%	(\$478,482.00)	\$5,120,488.00	\$4,642,006.00	\$4,642,006.00							
08	Uniform Construction Code Fees	2.27%	\$20,000.00	\$880,000.00	\$900,000.00	\$900,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-94.28%	(\$552,433.00)	\$585,927.00	\$33,494.00	\$33,494.00							
08	Other Special Items	-8.10%	(\$143,000.00)	\$1,765,000.00	\$1,622,000.00	\$1,622,000.00							
15	Receipts from Delinquent Taxes	-12.50%	(\$100,000.00)	\$800,000.00	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	72.83%	\$9,873,033.10	\$13,556,029.00	\$23,429,062.10	\$13,982,650.10			\$5,546,412.00	\$3,900,000.00			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	_	\$0.00					_			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	34.95%	\$9,921,214.10	\$28,387,944.00	\$38,309,158.10	\$27,803,650.10	\$0.00	\$0.00	\$6,202,970.00	\$4,302,538.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER.	FRIENDLY BUDGET SEC			IATIONS SUI	WIWIAKI (ALL	OI EKATING F	UNDS									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
20	General Government	17.00	8.00	452.23%	\$10,930,973.00	\$2,417,150.00	\$13,348,123.00	\$2,685,590.00				\$6,359,995.00	\$4,302,538.00			
21	Land-Use Administration	1.00		13.13%	\$15,703.00	\$119,588.00	\$135,291.00	\$135,291.00								
22	Uniform Construction Code	6.00		0.10%	\$552.00	\$569,955.00	\$570,507.00	\$570,507.00								
23	Insurance			-1.34%	(\$49,500.00)	\$3,693,000.00	\$3,643,500.00	\$3,643,500.00								
25	Public Safety	51.00		-0.05%	(\$3,593.00)	\$6,566,008.00	\$6,562,415.00	\$6,562,415.00								
26	Public Works	58.00		3.30%	\$148,222.00	\$4,491,045.00	\$4,639,267.00	\$4,639,267.00								
27	Health and Human Services			1.89%	\$500.00	\$26,500.00	\$27,000.00	\$27,000.00								
28	Parks and Recreation	9.00		11.33%	\$100,094.00	\$883,829.00	\$983,923.00	\$983,923.00								
29	Education (including Library)			11.76%	\$1,000.00	\$8,500.00	\$9,500.00	\$9,500.00								
30	Unclassified			3.88%	\$17,881.00	\$461,422.00	\$479,303.00	\$479,303.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$1,310,000.00	\$1,310,000.00	\$1,310,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-2.07%	(\$61,479.00)	\$2,964,831.00	\$2,903,352.00	\$2,903,352.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	2.00		1.64%	\$2,163.00	\$131,941.00	\$134,104.00	\$134,104.00								
43	Court and Public Defender	5.00		-1.99%	(\$8,409.00)	\$421,661.00	\$413,252.00	\$413,252.00								
44	Capital			0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00								
45	Debt			-17.91%	(\$446,914.00)	\$2,495,587.00	\$2,048,673.00	\$2,048,673.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-1.92%	(\$21,942.90)	\$1,141,000.00	\$1,119,057.10	\$1,119,057.10								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	149.00	8.00	38.22%	\$10,625,250.10	\$27,802,017.00	\$38,427,267.10	\$27,764,734.10	\$0.00	\$0.00	\$0.00	\$6,359,995.00	\$4,302,538.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	reductions Future V reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2024 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2024 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	242	\$69,246,150.00	2.63%	15A Public Schools	7	\$111,693,500.00	24.45%
2 Residential	7,000	\$1,647,714,700.00	62.54%	15B Other Schools	3	\$798,600.00	0.17%
3A/3B Farm	50	\$1,791,300.00	0.07%	15C Public Property	253	\$41,395,750.00	9.06%
4A Commercial	187	\$247,034,400.00	9.38%	15D Church and Charities	50	\$95,396,100.00	20.89%
4B Industrial	86	\$604,119,700.00	22.93%	15E Cemeteries & Graveyards	4	\$1,425,800.00	0.31%
4C Apartments	6	\$63,484,400.00	2.41%	15F Other Exempt	162	\$206,033,600.00	45.11%
5A/5B Railroad	12	\$1,081,200.00	0.04%		-		
6A/6B Business Personal Property	1	\$69.00	0.00%	- 11			
Total	7,584	\$2,634,471,919.00	100.00%	Total	479	\$456,743,350.00	100.00%
	•						
Average Ratio (%), Assessed to True	Value	69.07%					
Equalized Valuation, Taxable Propert	ies	\$3,814,205,760.82		Percentage of Exempt vs.			
	=======================================			Non-Exempt Properties	17.34%		
Total # of property tax appeals fi	led in 2024	County Tax Board	8.00				
		State Tax Court	4.00				
Number of 2024 County Tax Board do	ecisions appealed to Ta	ax Court	1.00				
Number of pending property tax appear	als in State Tax Court		4.00				
Amount paid out by municipality for t	ax appeals in 2024		\$0.00				
		<u>=</u>					

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption	4	\$1,733,270.09	\$117,081,400.00	\$3,549,908.05
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	4	1,733,270.09	117,081,400.00	3,549,908.05

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									ong rern		F									
Prior 1	Budget Year's Payme	ents in Lieu of	Tax (PILO	T) - Long Term	Tax Exemptions		<u>P</u>	rior Budget Year's Payr	nents in Lieu	of Tax (PILC	OT) - Long Tern	n Tax Exemptions	<u>s</u>	<u>P</u>	rior Budget Year's Payr	nents in Lieu	of Tax (PIL	OT) - Long Tern	1 Tax Exemptions	<u>s</u>
	Type of Project					Taxes if Billed		Type of Project					Taxes if Billed		Type of Project					Taxes if Billed
Project	(use drop-down	Agreement	Agreement			In Full	Project	(use drop-down	Agreement	Agreement			In Full	Project	(use drop-down	Agreemen	t Agreement			In Full
Name	for data entry)			PILOT Billing	Assessed Value	2024 Total Tax Rate	Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	2024 Total Tax Rate	Name	for data entry)				Assessed Value	2024 Total Tax Rate
MCCOLLISTERS	Commercial	12/31/2018	12/31/2033	\$79,077.76	\$4,500,000.00	\$136,440.00		1							- 1					
CLARION BLDG 1	Warehouse	6/1/2025	12/31/2025	\$251,453.47	\$20,951,200.00															
MATRIX	Warehouse	2/1/2019	12/31/2033																	
SPRINGSIDE	Other Housing	10/31/2013	12/31/2029																	
940 BURL MALL	Warehouse	6/28/2023	12/31/2047																	
MASONIC VILLAGE	Other Housing			\$93,456.00	\$17,050,000.00	\$516,956.00														
									-							-				
																_				
																	1			
									•		•					•			•	
Total Long Term Exemptions - 0	Column Total			1,494,624.23	137,672,900.00	4,174,242.33	Total Long Term Exemp	tions - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exempt	tions - Column Total			\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total														Total Long Term Exem	ntions - PAGE TOTAL			\$1,494,624,23	\$137,672,900.00	\$4,174,242.33
		U.											Shoot UFR-6					. , ,		,,=12100

Sheet UFB-6

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

<u>Prio</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
				Ŭ														· ·		
Total Long Term Exemptions	s - Column Total	1		0.00	0.00	0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00
_			·			_			·	·			_	Total Long Term Exempti	ons - GRAND TOTA	L (All Pages)		\$1,494,624.23	\$137,672,900.00	\$4,174,242.33
							-						Sheet UFB-6 (2)							

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00		\$61,082.00		\$2,284.00	\$1,070.00	\$4,591.45
Supervisory Staff (Department Heads & Managers)	18.00			\$1,673,788.00	\$23,792.00	\$121,225.00	\$86,298.00	\$134,738.07
Police Officers (Including Superior Officers)	51.00		6,253,321.37	\$4,784,374.00	\$419,439.00	\$434,722.00	\$208,042.00	\$406,744.37
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	63.00		4,600,760.22	\$3,590,694.00	\$237,140.00	\$286,978.00	\$194,967.00	\$290,981.22
All Other Non-Union Employees not listed above	17.00		1,284,338.20	\$1,089,901.00	\$4,736.00	\$60,390.00	\$45,660.00	\$83,651.20
Totals	149.00	8.00	12,138,419.79	\$11,199,839.00	\$685,107.00	\$905,599.00	\$536,037.00	\$920,706.31

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	TO A LOC	Prior Year # of	Prior Year Annual	T . I D . 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	36.00	\$10,814.00	\$389,304.00	41.00	\$10,788.00	\$442,308.00
Parent & Child	8.00	\$18,846.00	\$150,768.00	9.00	\$18,828.00	\$169,452.00
Employee & Spouse (or Partner)	25.00	\$25,875.00	\$646,875.00	10.00	\$25,848.00	\$258,480.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$522,383.00)			
Subtotal	69.00		\$664,564.00	60.00		\$870,240.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$2,933.00	\$2,933.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$25,875.00	\$25,875.00	2	\$5,400.00	\$10,800.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,070.00)			
Subtotal	2.00		\$27,738.00	2.00		\$10,800.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$10,814.00	\$75,698.00	1	\$10,788.00	\$10,788.00
Parent & Child	1	\$18,846.00	\$18,846.00	2	\$18,828.00	\$37,656.00
Employee & Spouse (or Partner)	9	\$25,875.00	\$232,875.00	7	\$25,848.00	\$180,936.00
Family	15	\$32,904.00	\$493,560.00	15	\$32,892.00	\$493,380.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	32.00		\$820,979.00	25.00		\$722,760.00
GRAND TOTAL	103.00		\$1,513,281.00	87.00		\$1,603,800.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

								Legal basis for bene					
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CWA										\$304,569.40			
NON-UNION										\$402,399.81			
FOP										\$921,464.26			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$1,628,433.47		•	
		, , , ,		,				, , , , , ,			,		

		Sick Time	V	acation Time	Com	pensatory Time	Г	ersonal Time		Other	Legal basis for ("X" applicable		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor		Individual Employment Agreement
TOTAL O (TIMO DA OF ONLY)		#0.00		40.00		00.00		#0.00		40.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

												benefit	
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	ítems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00			
TOTALO (TINO PAGE ONET)	-	ψ0.00	-	ψ0:00	_	ψ0.00	_	ψ0:00	-	ψ0.00			

												benefit	
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	ítems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00			
TOTALO (TINO PAGE ONET)	-	ψ0.00	-	ψ0:00	_	ψ0.00	_	ψ0:00	-	ψ0.00			

									ı		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time	V	acation Time	Com	pensatory Time	Po	ersonal Time		Other	("X	" applicable i	tems)
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$1,628,433.47		•	
Total Funds Reserved a	as of end of 2024:			Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007, c. 92:						
Total Funds App	ropriated in 2025:			Total Employees subject to									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	-							
Local School Debt	\$2,399,000.00	\$2,399,000.00	\$0.00	Utility Fund - Principal	\$1,308,403.00	\$15,776,300.00	\$1,944,000.00	\$3,173,750.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$697,658.00			
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
SEWER	\$16,152,531.00	\$16,152,531.00	\$0.00	Bonds - Principal	\$1,435,000.00			
WATER	\$17,145,000.00	\$17,145,000.00	\$0.00	Bonds - Interest	\$549,315.00			
			\$0.00	Loans & Other Debt - Principal	\$61,473.00			
			\$0.00	Loans & Other Debt - Interest	\$2,885.00			
			\$0.00					
			_	Total	\$4,054,734.00	\$15,776,300.00	\$1,944,000.00	\$3,173,750.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$2,804,876.00	\$15,776,300.00	\$1,944,000.00	\$3,173,750.00
Notes Outstanding			\$0.00	Total Interest	\$1,249,858.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$52,510,076.00	\$35,698,531.00	\$16,811,545.00	% of Total Current Year Budget	10.55%			
Loans and Other Debt			\$0.00			•		
		_		Description		Debt Not Lis	ted Above	
Total (Current Year)	\$88,206,607.00	\$71,395,062.00	\$16,811,545.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)				Total Other				
Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	#DIV/0!			Rating		AA		
				Year of Last Rating		2023		
3 Year Average Property Valuation	n	\$3,439,009,707.67						
	=	, , , ,		 Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Average I	Property Valuation	0.49%		Triain 2x in triumcipanty has	no bonu rating			
The Debt as 70 of 3 Teal Average I		0.4770		Sheet UFB-10				
				SHEEL OF D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	SHAMONG TOWNSHIP	TAX ASSESSOR	Tax Collection / Assessment		2/12/2013		
Lead	Municipality	BURLINGTON CITY	COURT OFFICE	Court and Public Defender		7/19/2013		
Lead	Fire District	BURLINGTON TOWNSHIP FIRE DISTRICT	HUMAN RESOURCES	Insurance		1/1/2016		CONTRACT RATE
Lead	Municipality	TOWNSHIP OF NORTH HANOVER	RECYCLING	Recycling		1/1/2016		COLVILLICITUAL
Lead	School District	BURLINGTON CITY BOARD OF EDUCATION		Other (Please Explain in Notes)	GASOLINE& FUEL	1/1/2016		CURRENT FUEL CO
Lead		ENDEAVOR EMERGENCY SQUAD		Other (Please Explain in Notes)	GASOLINE& FUEL	1/1/2016		CURRENT FUEL CO
Lead	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	WATER & SEWER SVCS BL222LOT1	8/26/1999		USAGE FEES
Recipient	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	CONNECTION & MTC WASTEWATER			USAGE FEES
	Municipality	CITY OF BURL & FLORENCE TWP		Other (Please Explain in Notes)	COMMUNITY EMERGENCY RESPON	2/3/2009		
	Municipality	FLORENCE TWP	WATER DEPT	Water Utility		10/3/1998		CURRENT WATER I
Lead	Municipality	SPRINGFIELD TWP	WATER DEPT	Water Utility		10/31/1994		CURRENT WATER I
Recipient	County	COUNTY OF BURLINGTON	POLICE	EMS / Dispatch				
Lead	School District	BURLINGTON TWP BD OF ED	PUBLIC WORKS	Fleet / Fleet Maintenance		11/1/2014		COST OF MTC
Lead	Authority	BURL CITY HSG AUTHORITY		Other (Please Explain in Notes)	GASOLINE& FUEL	1/1/2016		CURRENT FUEL CO
Lead	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	GASOLINE& FUEL	1/1/2016		CURRENT FUEL CO
Lead	School District	BURLINGTON TWP BD OF ED		Other (Please Explain in Notes)	GASOLINE& FUEL	1/1/2016		CURRENT FUEL CO
Lead	Municipality	FLORENCE TWP		Other (Please Explain in Notes)	EMERGENCY SUPPLY/ROADS	2/2/2015		COSTS OF MATERIA
	Amount Received Page Total Amount Paid Page Total Page Total							\$0.00 \$0.00 \$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	