

2019 Municipal Budget
of the Township of Burlington, County of Burlington
for the fiscal year 2019

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2019 Budget	Final 2018 Budget
1. Surplus	3,225,000	3,180,000
2. Total Miscellaneous Revenues	7,914,805	8,038,191
3. Receipts from Delinquent Taxes	800,000	850,000
4. a) Local Tax for Municipal Purposes	12,302,175	12,086,490
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni	12,302,175	12,086,490
Total General Revenues	24,241,980	24,154,681

Summary of Appropriations	2019 Budget	Final 2018 Budget
1. Operating Expenses: Salaries & Wages	9,829,109	9,491,568
Other Expenses	8,410,867	8,433,367
2. Deferred Charges & Other Appropriations	2,533,097	2,391,857
3. Capital Improvements	100,000	50,000
4. Debt Service (Include for School Purposes)	1,833,259	2,274,586
5. Reserve for Uncollected Taxes	1,535,648	1,513,303
Total General Appropriations	24,241,980	24,154,681
Total Number of Employees		

2019 Dedicated Water-Utility Budget			2019 Dedicated Sewer-Utility Budget	
Summary of Revenues	Anticipated		Anticipated	
	2019 Budget	Final 2018 Budget	2019 Budget	Final 2018 Budget
1. Surplus	342,574	399,952		
2. Miscellaneous Revenues	2,460,000	2,523,898	4,945,581	4,880,651
3. Deficit (General Budget)				
Total Revenues	2,802,574	2,923,850	4,945,581	4,880,651
Summary of Appropriations	2019 Budget	Final 2018 Budget	2019 Budget	Final 2018 Budget
1. Operating Expenses: Salaries & Wages	995,674	986,100	911,123	875,601
Other Expenses	1,118,750	1,118,750	3,222,800	3,146,050
2. Capital Improvements				
3. Debt Service	412,150	544,000	611,658	659,000
4. Deferred Charges & Other Appropriations	76,000	75,000		
5. Surplus (General Budget)	200,000	200,000	200,000	200,000
Total Appropriations	2,802,574	2,923,850	4,945,581	4,880,651
Total Number of Employees				

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	438,259	137,150	76,750	
Principal	1,395,000	275,000	320,000	
Outstanding Balance	11,741,365	5,435,000	6,815,235	

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on March 12, 2019.

A hearing on the budget and tax resolution will be held at the Municipal Building, on April 9, 2019 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building, 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.