

**2018 Municipal Budget**  
of the Township of Burlington, County of Burlington  
for the fiscal year 2018

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2018 Budget	Final 2017 Budget
1. Surplus	2,960,000	2,735,000
2. Total Miscellaneous Revenues	7,959,119	7,867,740
3. Receipts from Delinquent Taxes	850,000	750,000
4. a) Local Tax for Municipal Purposes	12,086,490	12,048,962
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	12,086,490	12,048,962
Total General Revenues	23,855,609	23,401,702

Summary of Appropriations	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries & Wages	9,491,568	9,332,281
Other Expenses	8,214,295	8,234,348
2. Deferred Charges & Other Appropriations	2,311,857	2,321,991
3. Capital Improvements	50,000	100,000
4. Debt Service (Include for School Purposes)	2,274,586	1,739,683
5. Reserve for Uncollected Taxes	1,513,303	1,673,399
Total General Appropriations	23,855,609	23,401,702
Total Number of Employees		

2018 Dedicated Water-Utility Budget			2018 Dedicated Sewer-Utility Budget	
Summary of Revenues	Anticipated		Anticipated	
	2018 Budget	Final 2017 Budget	2018 Budget	Final 2017 Budget
1. Surplus	399,952	310,991		45,767
2. Miscellaneous Revenues	2,523,898	2,481,000	4,880,651	4,620,000
3. Deficit (General Budget)				
Total Revenues	2,923,850	2,791,991	4,880,651	4,665,767
Summary of Appropriations	2018 Budget	Final 2017 Budget	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries & Wages	986,100	965,466	875,601	849,176
Other Expenses	1,118,750	1,118,750	3,231,050	3,146,050
2. Capital Improvements				
3. Debt Service	544,000	287,775	574,000	570,541
4. Deferred Charges & Other Appropriations	75,000	120,000		
5. Surplus (General Budget)	200,000	300,000	200,000	100,000
Total Appropriations	2,923,850	2,791,991	4,880,651	4,665,767
Total Number of Employees				

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	442,586	171,000	85,000	
Principal	1,832,000	373,000	314,000	
Outstanding Balance	13,687,309	5,808,000	6,705,950	

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on March 13, 2018.

A hearing on the budget and tax resolution will be held at the Municipal Building, on April 10, 2018 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building, 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.