

**TOWNSHIP OF BURLINGTON
COUNTY OF BURLINGTON
2018-R-062
RESOLUTION AMENDING THE 2018 BUDGET**

WHEREAS, the Local Municipal Budget for the year 2018 was approved on the 13th day of March 2018, and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is the desire to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Burlington, County of Burlington that the following amendments to the approved budget of 2018 be made:

RECORDED VOTE: AYES 5 NAYS 0 ABSTAINED 0 ABSENT 2

CURRENT FUND:

GENERAL REVENUES:

1. Surplus Anticipated

FROM: 2,960,000

TO: 3,180,000

Total Surplus Anticipated

FROM: 2,960,000

TO: 3,180,000

Summary of Revenues:

1. Surplus Anticipated (Sheet 4, #1)

FROM: 2,960,000

TO: 3,180,000

7. Total General Revenues

FROM: 23,855,609

TO: 24,075,609

GENERAL APPROPRIATIONS:

A) Operations - Within "CAPS"

Construction Official-Other Expenses

FROM: 57,728

TO: 97,728

Compensated Absences-Other Expenses

TO: 100,000

Total Operations {Item 8(A)} Within "CAPS"

FROM: 17,277,615

TO: 17,417,615

Total Operations Including Contingent Within "CAPS"

FROM: 17,277,615

TO: 17,417,615

Detail:

Other Expenses (Including Contingent)

FROM: 7,786,047

TO: 7,926,047

(E) Deferred Charges & Statutory Expenditures:

Employee Retirement System

FROM: 608,407

TO: 688,407

Total Deferred Charges & Statutory Expenditures Within "CAPS"

FROM: 2,311,857

TO: 2,391,857

(H-1) Total General Appropriations for Municipal Purposes

Within "CAPS"

FROM: 19,589,472

TO: 19,809,472

Within "CAPS"

(L) Subtotal General Appropriations Items (H-1) & (O)

FROM: 22,342,306

TO: 22,562,306

9. Total General Appropriations

FROM: 23,855,609

TO: 24,075,609

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Local Municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 10th day of April 2018.

Anthony J. Carnivale, Jr., Municipal Clerk