

2025 Municipal Budget

of the TOWNSHIP of BURLINGTON County of BURLINGTON for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2025		2024
1. Surplus	4,466,000.00		4,324,000.00
2. Total Miscellaneous Revenues	8,655,000.00		9,707,915.00
3. Receipts from Delinquent Taxes	700,000.00		800,000.00
4. a) Local Tax for Municipal Purposes	13,982,650.10		13,556,029.00
b) Addition to Local School District Tax	0.00		0.00
c) Minimum Library Tax	0.00		0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	13,982,650.10		13,556,029.00
Total General Revenues	27,803,650.10		28,387,944.00

Summary of Appropriations	2025 Budget	Final 2024 Budget	
1. Operating Expenses: Salaries & Wages	11,004,894.00	10,885,772.00	
Other Expenses	10,597,371.00	10,803,332.00	
2. Deferred Charges & Other Appropriations	2,933,655.00	2,962,253.00	
3. Capital Improvements	100,000.00	100,000.00	
4. Debt Service (Include for School Purposes)	2,048,673.00	2,495,587.00	
5. Reserve for Uncollected Taxes	1,119,057.10	1,141,000.00	
Total General Appropriations	27,803,650.10	28,387,944.00	
Total Number of Employees			

2025 Dedicated Sewer Utility Budget			
Summary of Revenues	Anticipated		
	2025		2024
1. Surplus	688,489.00		656,558.00
2. Miscellaneous Revenues	5,671,506.00		5,546,412.00
3. Deficit (General Budget)			
Total Revenues	6,359,995.00		6,202,970.00
Summary of Appropriations	2025 Budget	Final 2024 Budget	
1. Operating Expenses: Salaries & Wages	1,094,422.00	995,580.00	
Other Expenses	3,753,385.00	3,624,350.00	
2. Capital Improvements			
3. Debt Service	859,598.00	850,100.00	
4. Deferred Charges & Other Appropriations	252,590.00	232,940.00	
5. Surplus (General Budget)	400,000.00	500,000.00	
Total Appropriations	6,359,995.00	6,202,970.00	
Total Number of Employees			

2025 Dedicated Water Utility Budget			
Summary of Revenues	Anticipated		
	2025		2024
1. Surplus	402,538.00		338,274.00
2. Miscellaneous Revenues	3,900,000.00		3,100,000.00
3. Deficit (General Budget)			401,022.00
Total Revenues	4,302,538.00		3,839,296.00
Summary of Appropriations	2025 Budget	Final 2024 Budget	
1. Operating Expenses: Salaries & Wages	1,283,038.00	1,176,471.00	
Other Expenses	1,396,085.00	1,301,575.00	
2. Capital Improvements			
3. Debt Service	1,146,463.00	1,102,500.00	
4. Deferred Charges & Other Appropriations	276,952.00	258,750.00	
5. Surplus (General Budget)	200,000.00		
Total Appropriations	4,302,538.00	3,839,296.00	
Total Number of Employees			

Balance of Outstanding Debt					
	General		Sewer		Water
Interest	549,315.00		211,195.00		452,500.00
Principal	15,210,632.00		9,136,972.00		13,705,000.00
Outstanding Balance	15,759,947.00		9,348,167.00		14,157,500.00

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**

Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- m) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Instructions to Complete the 2024 to 2025 "Data Rollover" Process

- a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.
- b) On the 2025 budget, navigate to the "Key Inputs" tab.
****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****
- c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.
- d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer. Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to briefly flash rapidly.**
- e) Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same as the current fund process.
- f) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.
- g) **PLEASE NOTE:**
If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:		Municipal Budget Version 2025.0			
Name and County of Municipality Full Name of Municipality County of Municipality Name of Municipality Type Governing Body Type Location Address Address Phone Fax Clerk Tax Collector Chief Financial Officer Registered Municipal Accountant Municipal Attorney Newspaper Date of Introduction Date of Advertisement Date of Public Hearing Time of Public Hearing Net Valuation Taxable Current Net Valuation Taxable Prior		Responses and Data			
		Burlington Township, Burlington County			
		TOWNSHIP OF BURLINGTON			
		BURLINGTON			
		BURLINGTON			
		TOWNSHIP			
		COUNCIL MEMBERS			
		TOWNSHIP OF BURLINGTON			
		851 OLD YORK ROAD			
		BURLINGTON, NEW JERSEY 08016			
		609-239-5815			
		609-387-8411			
			Cert #	Date of Original Appt.	
		Clerk	MARY E. FIELD	C-1878	1/1/2021
		Tax Collector	DARLENE FLAGG		
Chief Financial Officer	DAWN M. BASS	N-0707			
Registered Municipal Accountant	DAVID MCNALLY	CR573			
Municipal Attorney	DAVID SERLIN				
Burlington County Times					
	Day	Month			
Date of Introduction	25th	March			
Date of Advertisement	10th	April			
Date of Public Hearing	22nd	April			
Time of Public Hearing	7:00				
Net Valuation Taxable Current	2,633,390,719				
Net Valuation Taxable Prior	2,554,803,122				
	78,587,597				
Budget Year		2025	Budget Year Type: Calendar Year		
		Calendar or State Fiscal			
Municipal Code		0306			

How many utilities does municipality have?*	2	*Select "0" if you do not have any utilities.
Utility #	Utility Type	
Utility 1	Sewer	
Utility 2	Water	
Utility 3		
Utility 4		
Utility 5		
Utility 6		
Utility Assessment (Tab 37)		
Utility Assessment (Tab 38)		

Capital Improvement Program	
# of Years	6
Beginning Year	2025
Ending Year	2030

Page Count - Standard or Expanded:	Start with "Standard" and move to "Expanded" only as needed.
Grant Revenues (Sheet 9)	Standard "Standard" will provide two (2) sheets for Grant Revenues.
Other Special Item Revenues (Sheet 10)	Standard "Standard" will provide two (2) sheets for Other Special Items of Revenue.
General Appropriations (Sheet 15)	Standard "Standard" will provide nine (9) sheets for General Appropriations.
Grant Appropriations (Sheet 24)	Standard "Standard" will provide three (3) sheets for Grant Appropriations.
Capital Improvements (Sheets 40b, 40c, 40d)	Standard "Standard" will provide three (3) sheets per section.

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden

COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2025 MUNICIPAL BUDGET

		YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	26,684,593.00	XXXXXXXXXXXX
2	Local District School Tax Actual		48,499,243.00
	Estimate	49,300,000.00	XXXXXXXXXXXX
3	Regional School District Tax Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax Actual		
	Estimate		XXXXXXXXXXXX
5	County Tax Actual		13,131,837.00
	Estimate	13,800,000.00	XXXXXXXXXXXX
6	Special District Tax Actual		2,645,000.00
	Estimate	2,850,000.00	XXXXXXXXXXXX
7	Municipal Open Space Actual		
	Estimate		XXXXXXXXXXXX
8	Municipal Arts and Culture Actual		
	Estimate		XXXXXXXXXXXX
9	Total General Appropriations & Other Taxes	92,634,593.00	
10	Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)	13,821,000.00	
11	Cash Required from 2025 to Support Local Municipal Budget and Other Taxes	78,813,593.00	
12	Amount of Item 11 divided by <div>98.60%</div>		
	equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	79,932,650.10	
Analysis of Item 12:			
Local School District Tax (Line 2 Above)		49,300,000.00	
Regional School District Tax (Line 3 Above)		-	
Regional High School Tax (Line 4 Above)		-	
County Tax (Line 5 Above)		13,800,000.00	
Special District Tax (Line 6 Above)		2,850,000.00	
Municipal Open Space Tax (Line 7 Above)		-	
Municipal Arts and Culture Tax (Line 8 Above)		-	
Tax in Local Municipal Budget		13,982,650.10	
Total Amount (Line 12)		79,932,650.10	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	1,119,057.10	
Computation of "Tax in Local Municipal Budget"			
Item 1 - Total General Appropriations		26,684,593.00	
Item 13 - Appropriation: Reserve for Uncollected Taxes		1,119,057.10	
Subtotal		27,803,650.10	
Less: Item 10 - Total Anticipated Revenues		13,821,000.00	
Amount to Be Raised by Taxation in Municipal Budget		13,982,650.10	

Local Tax for Municipal Purpose		13,982,650.10
Addition to Local District School Tax		
Minimum Library Tax		

TOWNSHIP OF BURLINGTON SUMMARY OF 2025 BUDGET									
Total Budget		27,803,650.10	100.0%	Future Budget Projections					
				2026	2027	2028	2029	2030	
Employee Costs:									
Salaries & Wages									
Sheet 17	10,870,790.00		102.00%	11,088,205.80	11,309,969.92	11,536,169.31	11,766,892.70	12,002,230.55	
Sheet 25	134,104.00		102.00%	136,786.08	139,521.80	142,312.24	145,158.48	148,061.65	
Total		11,004,894.00		11,224,991.88	11,449,491.72	11,678,481.55	11,912,051.18	12,150,292.21	
Social Security									
Sheet 19		790,000.00	102.00%	805,800.00	821,916.00	838,354.32	855,121.41	872,223.83	
Pensions etc.									
Sheet 19		689,990.00	102.00%	703,789.80	717,865.60	732,222.91	746,867.37	761,804.71	
Sheet 19		1,422,162.00	105.00%	1,493,270.10	1,567,933.61	1,646,330.29	1,728,646.80	1,815,079.14	
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		12,570.00	106.00%	13,324.20	14,123.65	14,971.07	15,869.34	16,821.50	
Direct Employee Costs		13,919,616.00	50.1%						
General Liability Insurance									
Sheet 14		-	0.0%						
Debt Service:									
Sheet 27		2,048,673.00	7.4%						
Reserve for Uncollected Taxes:									
Sheet 29		1,119,057.10	4.0%						
Capital Funds:									
Sheet 26a		100,000.00	0.4%						
Deferred Charges:									
Sheet 28		-	0.0%						
Grants:									
Sheet 25 (less Salaries & Wages above)		38,916.00	0.1%						
All Other Departmental OE's:									
Various Line Items		10,577,388.00	38.0%	102.00%	10,788,935.76	11,004,714.48	11,224,808.76	11,449,304.94	11,678,291.04
Projected Budget Totals					25,030,111.74	25,576,045.05	26,135,168.90	26,707,861.03	27,294,512.43

TOWNSHIP OF BURLINGTON 2025 BUDGET FUNDING									
Budget Funding:			Project Tax Results						
			2026	2027	2028	2029	2030		
Fund Balance	4,466,000.00			25,000.00	50,000.00	75,000.00	100,000.00		
Local Revenues	3,979,500.00			150,000.00	300,000.00	450,000.00	600,000.00		
State Aid	4,642,006.00								
Grants	33,494.00								
Delinquent Tax	700,000.00								
Local Purpose Tax	13,982,650.10		25,030,111.74	25,401,045.05	25,785,168.90	26,182,861.03	26,594,512.43		
	27,803,650.10		25,030,111.74	25,576,045.05	26,135,168.90	26,707,861.03	27,294,512.43		
Ratables	2,633,390,719		2,641,390,719	2,649,390,719	2,657,390,719	2,665,390,719	2,673,390,719		
Tax Rate	0.531		0.948	0.959	0.970	0.982	0.995		
Increase	(0.000)		0.417	0.011	0.012	0.012	0.012		

COMPARISON OF REVENUES & APPROPRIATIONS				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	4,466,000.00	4,324,000.00	142,000.00	3.28%
Local	3,979,500.00	4,001,500.00	(22,000.00)	-0.55%
State Aid	4,642,006.00	5,120,488.00	(478,482.00)	-9.34%
State & Federal Grants	33,494.00	585,927.00	(552,433.00)	-94.28%
Delinquent Tax	700,000.00	800,000.00	(100,000.00)	-12.50%
Local Purpose Tax	13,982,650.10	13,556,029.00	426,621.10	3.15%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	27,803,650.10	28,387,944.00	(584,293.90)	-2.06%
APPROPRIATIONS				
Salaries & Wages	11,004,894.00	10,765,972.00	238,922.00	2.22%
Other Expenses	10,558,455.00	10,322,205.00	236,250.00	2.29%
Statutory & Deferred Charges	2,933,655.00	2,977,253.00	(43,598.00)	-1.46%
State & Federal Grants	38,916.00	585,927.00	(547,011.00)	-93.36%
Capital (without grants)	100,000.00	100,000.00	-	0.00%
Debt Service	2,048,673.00	2,495,587.00	(446,914.00)	-17.91%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	1,119,057.10	1,141,000.00	(21,942.90)	-1.92%
TOTAL APPROPRIATIONS	27,803,650.10	28,387,944.00	(584,293.90)	-0.02058
Adopted Emergencies		-		

CONDITION OF SURPLUS			
	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	13,737,156.00	11,662,703.00	2,074,453.00
Used to Fund Budget	4,466,000.00	4,324,000.00	142,000.00
Remaining Balance	9,271,156.00	7,338,703.00	1,932,453.00

LOCAL TAX LEVY AND ASSESSED VALUES				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	13,982,650.10	13,556,029.00	426,621.10	3.15%
Local Tax Rate	0.5310	0.5310	0.0000	0.00%
Assessed Valuation	2,633,390,719	2,554,803,122	78,587,597	3.08%

STATUS OF "CAPS"				
SPENDING CAP			2% LEVY CAP	
	CAP 2.50%	CAP COLA	14,151,798.49	MAX
			13,982,650.10	ACTUAL
CAP Base from Prior Year	23,924,989.00	23,924,989.00	(169,148.39)	+ OR ()
Rate Applied	2.50%	3.50%		
Allowable CAP	24,523,113.73	24,762,363.62		Must be zero or () to
Additions:				Introduce Budget
See Sheet 3b	612,421.91	612,421.91		
Other				
Total CAP Allowable	25,135,535.64	25,374,785.53		
Budget Expenditures Sheet 19	24,353,400.00	24,353,400.00		
Remaining or (Excess)	782,135.64	1,021,385.53		

% OF TAX COLLECTION			
	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	99.02%		99.02%
Used for Reserve for Taxes	98.60%		98.60%
Remaining	0.42%	0.00%	0.42%

TOWNSHIP OF BURLINGTON

[illegible]

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF BURLINGTON

COUNTY: BURLINGTON

<div>E.L. PETER GREEN</div> <div>Mayor's Name</div>	<div>December 31, 2026</div> <div>Term Expires</div>
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Municipal Officials	
<div>MARY E. FIELD</div> <div>Municipal Clerk</div>	<div>1/1/2021</div> <div>Date of Orig. Appt.</div>
<div>DARLENE FLAGG</div> <div>Tax Collector</div>	<div>C-1878</div> <div>Cert. No.</div>
<div>DAWN M. BASS</div> <div>Chief Financial Officer</div>	<div>0</div> <div>Cert. No.</div>
<div>DAVID MCNALLY</div> <div>Registered Municipal Accountant</div>	<div>N-0707</div> <div>Cert. No.</div>
<div>DAVID SERLIN</div> <div>Municipal Attorney</div>	<div>CR573</div> <div>Lic. No.</div>
<div></div>	
<div></div>	

Governing Body Members	
Name	Term Expires
<div>DANIEL CARDUCCI</div>	<div>12/31/2026</div>
<div>PRABHDEEP PANDHER</div>	<div>12/31/2027</div>
<div>GEORGE M. KOZUB</div>	<div>12/31/2026</div>
<div>ROBERT W. JUNG</div>	<div>1/31/2027</div>
<div>PATRICIA SIBOCZY</div>	<div>12/31/2027</div>
<div>CARL M. SCHOENBORN</div>	<div>12/31/2027</div>
<div>JOYCE R. PAUL</div>	<div>12/31/2026</div>
<div></div>	<div></div>
<div></div>	<div></div>
<div></div>	<div></div>

Official Mailing Address of Municipality

TOWNSHIP OF BURLINGTON
851 OLD YORK ROAD
BURLINGTON, NEW JERSEY 08016

Fax #: 609-387-8411

2025

MUNICIPAL BUDGET

Municipal Budget of the

TOWNSHIP

of

BURLINGTON

, County of

BURLINGTON

for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

25th

day of

March

, 2025

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this

25th

day of

March

, 2025

Clerk

851 OLD YORK ROAD

Address

BURLINGTON, NEW JERSEY 08016

Address

609-239-5815

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this

25th

day of

March

, 2025

Registered Municipal Accountant

Medfrod NJ 08055

Address

105 Atsion Rd

Address

609-953-0612

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this

25th

day of

March

, 2025

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated:

, 2025

By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of BURLINGTON, County of BURLINGTON for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Burlington County Times

in the issue of April 10th, 2025

The Governing Body of the TOWNSHIP of BURLINGTON does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of BURLINGTON, County of BURLINGTON, on March 25th, 2025.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF BURLINGTON, on April 22nd, 2025 at 7:00 o'clock at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				24,353,400.00
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				2,331,193.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				2,331,193.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.60%	Percent of Tax Collections		1,119,057.10
		Building Aid Allowance	2025 - \$	
		for Schools-State Aid	2024 - \$	
4. Total General Appropriations (Item 9, Sheet 29)				27,803,650.10
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				13,821,000.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				13,982,650.10
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Water Utility	0 Utility	0 Utility	0 Utility	0 Utility
Budget Appropriations - Adopted Budget	28,387,944.00	6,202,970.00	3,839,296.00	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	28,387,944.00	6,202,970.00	3,839,296.00	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	25,972,998.00	5,814,150.00	3,645,614.00	-	-	-	-
Reserved	2,267,279.00	377,237.00	190,625.00	-	-	-	-
Unexpended Balances Canceled	147,667.00	11,583.00	3,057.00	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	28,387,944.00	6,202,970.00	3,839,296.00	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
<u>CAP CALCULATION</u>			<u>CAP CALCULATION</u>		
Total General Appropriations for 2024	28,114,246.00	Allowable Operating Appropriations before			
Cap Base Adjustment:	85,474.00	Additional Exceptions per (N.J.S.A. 40A:4-45.3)		24,523,113.73	
Subtotal	28,199,720.00				
Exceptions Less:		Additions:			
Total Other Operations	93,974.00	New Construction (Assessor Certification)		171,562.91	
Total Uniform Construction Code		2023 Cap Bank Available		210,914.00	
Total Interlocal Service Agreement	131,941.00	2024 Cap Bank Available		229,945.00	
Total Additional Appropriations					
Total Capital Improvements	100,000.00				
Total Debt Service	2,495,587.00				
Transferred to Board of Education		Total Additions		612,421.91	
Type I School Debt					
Total Public & Private Programs	312,229.00	Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	25,135,535.64	
Judgements					
Total Deferred Charges					
Cash Deficit		Additional Increase to COLA rate.	3.5%		
Reserve for Uncollected Taxes	1,141,000.00	Amount of Increase allowable.	1.0%	239,249.89	
Total Exceptions	4,274,731.00				
Amount on Which CAP is Applied	23,924,989.00				
2.5% CAP	598,124.73	Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	25,374,785.53	
Allowable Operating Appropriations before		Total General Appropriations for Municipal Purposes		24,353,400.00	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	24,523,113.73	(Sheet 19, H-1)			
		Over or (Under) Appropriations Cap		(1,021,385.53)	

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
- 1. HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
 - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		

EXPLANATORY STATEMENT - (Continued)																																																																																	
BUDGET MESSAGE																																																																																	
<div>NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW</div> <div>P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.</div> <div>SUMMARY LEVY CAP CALCULATION</div> <div>LEVY CAP CALCULATION</div> <table><tr><td>Prior Year Amount to be Raised by Taxation</td><td>13,556,029.00</td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Less: Prior Year Recycling Tax</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation</td><td>13,556,029.00</td></tr><tr><td>Plus 2% CAP Increase</td><td>271,120.58</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>13,827,149.58</td></tr><tr><td>Plus: Assumption of Service/Function</td><td></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>13,827,149.58</td></tr></table>		Prior Year Amount to be Raised by Taxation	13,556,029.00	Less:		Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less: Prior Year Deferred Charges: Emergencies		Less: Prior Year Recycling Tax		Less:		Less:		Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	13,556,029.00	Plus 2% CAP Increase	271,120.58	ADJUSTED TAX LEVY	13,827,149.58	Plus: Assumption of Service/Function		ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	13,827,149.58	<div>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS13,827,149.58</div> <div>Exclusions:</div> <table><tr><td>Allowable Shared Service Agreements Increase</td><td rowspan="9">153,089.00</td><td></td></tr><tr><td>Allowable Health Insurance Costs Increase</td><td></td></tr><tr><td>Allowable Pension Obligations Increases</td><td></td></tr><tr><td>Allowable LOSAP Increase</td><td></td></tr><tr><td>Allowable Capital Improvements Increase</td><td></td></tr><tr><td>Allowable Debt Service and Capital Leases Inc.</td><td></td></tr><tr><td>Recycling Tax appropriation</td><td></td></tr><tr><td>Deferred Charge to Future Taxation Unfunded</td><td></td></tr><tr><td>Current Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Add Total Exclusions</td><td></td><td>153,089.00</td></tr><tr><td>Less Cancelled or Unexpended Waivers</td><td></td><td></td></tr><tr><td>Less Cancelled or Unexpended Exclusions</td><td></td><td>3.00</td></tr></table> <div>ADJUSTED TAX LEVY13,980,235.58</div> <div>Additions:</div> <table><tr><td>New Ratables - Increase for new construction</td><td>32,309,400</td><td></td></tr><tr><td>Prior Year's Local Purpose Tax Rate (per \$100)</td><td>0.531</td><td></td></tr><tr><td>New Ratable Adjustment to Levy</td><td></td><td>171,562.91</td></tr><tr><td>Amounts approved by Referendum</td><td></td><td></td></tr><tr><td>Levy CAP Bank Applied</td><td></td><td></td></tr><tr><td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td></td><td>14,151,798.49</td></tr><tr><td>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td></td><td>13,982,650.10</td></tr><tr><td>OVER OR (UNDER) 2% LEVY CAP</td><td></td><td>(169,148.39)</td></tr><tr><td colspan="2">(must be equal or under for Introduction)</td><td></td></tr></table>	Allowable Shared Service Agreements Increase	153,089.00		Allowable Health Insurance Costs Increase		Allowable Pension Obligations Increases		Allowable LOSAP Increase		Allowable Capital Improvements Increase		Allowable Debt Service and Capital Leases Inc.		Recycling Tax appropriation		Deferred Charge to Future Taxation Unfunded		Current Year Deferred Charges: Emergencies		Add Total Exclusions		153,089.00	Less Cancelled or Unexpended Waivers			Less Cancelled or Unexpended Exclusions		3.00	New Ratables - Increase for new construction	32,309,400		Prior Year's Local Purpose Tax Rate (per \$100)	0.531		New Ratable Adjustment to Levy		171,562.91	Amounts approved by Referendum			Levy CAP Bank Applied			MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		14,151,798.49	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		13,982,650.10	OVER OR (UNDER) 2% LEVY CAP		(169,148.39)	(must be equal or under for Introduction)		
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		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
<u>"2010" LEVY CAP BANKS:</u>				
2022				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2025)			1	
Amount Used in CY 2025				
Balance to Expire			1	
2023				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2025 - CY 2026)			602,790	
Amount Used in CY 2025				
Balance to Carry Forward (CY 2026)			602,790	
2024				
Maximum Allowable Amount to be Raised by Taxation			187,641	
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2025 - CY 2027)			187,641	
Amount Used in CY 2025				
Balance to Carry Forward (CY 2026 - CY2027)			187,641	
2025				
Maximum Allowable Amount to be Raised by Taxation		14,151,798		
Amount to be Raised by Taxation for Municipal Purpose		13,982,650		
Available for Banking (CY 2026 - CY 2028)		169,148		
Total Levy CAP Bank		959,579		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
1. Surplus Anticipated	08-101	4,466,000.00	4,324,000.00	4,324,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,466,000.00	4,324,000.00	4,324,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	17,500.00	17,500.00	17,500.00
Other	08-104	15,000.00	15,000.00	24,131.00
Fees and Permits	08-105	125,000.00	125,000.00	133,198.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	150,000.00	150,000.00	166,898.00
Other	08-109			
Interest and Costs on Taxes	08-112	185,000.00	215,000.00	186,140.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	405,000.00	275,000.00	957,566.00
Anticipated Utility Operating Surplus	08-114			
Assiscunk Facility Fees	08-115	10,000.00	9,000.00	10,565.00
PILOT Trust Reserve	08-118	100,000.00	100,000.00	100,000.00

[illegible]

[illegible]

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,007,500.00	906,500.00	1,595,998.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	4,642,006.00	4,642,006.00	4,642,006.00
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-203		478,482.00	478,482.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,642,006.00	5,120,488.00	5,120,488.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	900,000.00	880,000.00	1,812,195.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000.00	880,000.00	1,812,195.00

[illegible]

[illegible]

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:				
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	450,000.00	450,000.00	490,630.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Distracted Driver	10-508			-
EMAA Grant				-
Recycling Tonnage	10-569		71,821.00	71,821.00
Clean Communities	10-602		59,725.00	59,725.00
Storm Water Assistance Program	10-565		15,000.00	15,000.00
Distracted Driver	10-507		7,000.00	7,000.00
Body Armor Replacement Fund	10-505	6,222.00	3,443.00	3,443.00
				-
Opiod Settlement	10-710	10,825.00	125,405.00	125,405.00
Drive Sober or get Pulled Over	10-509	6,650.00	14,000.00	14,000.00
Municipal Alliance	12-881	5,422.00		
Bulletproof Vest Partnership Grant	10-693	4,375.00	6,889.00	6,889.00
Lead Program	10-619		7,100.00	7,100.00
Emergency Managemet Grant	10-537		20,000.00	20,000.00
Body Worn Camera Program	10-502		122,280.00	
COVID American Rescue Plan	12-586		133,264.00	107,881.00
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	33,494.00	585,927.00	438,264.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116	600,000.00	500,000.00	500,000.00
General Capital Fund Balance	08-117		600,000.00	600,000.00
Sale of Gasoline - Burlington City	08-118	350,000.00	350,000.00	371,042.00
Recreation Fees	08-120	85,000.00	65,000.00	99,680.00
Cell Tower Rental	08-120	235,000.00	250,000.00	236,730.00
Interfunds Receivable-Generak Capital		352,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,622,000.00	1,765,000.00	1,807,452.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,466,000.00	4,324,000.00	4,324,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,007,500.00	906,500.00	1,595,998.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,642,006.00	5,120,488.00	5,120,488.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000.00	880,000.00	1,812,195.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	450,000.00	450,000.00	490,630.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	33,494.00	585,927.00	438,264.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,622,000.00	1,765,000.00	1,807,452.00
Total Miscellaneous Revenues	13-099	8,655,000.00	9,707,915.00	11,265,027.00
4. Receipts from Delinquent Taxes	15-499	700,000.00	800,000.00	905,495.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	13,821,000.00	14,831,915.00	16,494,522.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	13,982,650.10	13,556,029.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	13,982,650.10	13,556,029.00	15,916,907.00
7. Total General Revenues	13-299	27,803,650.10	28,387,944.00	32,411,429.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Township Council:						-		-
Salaries and Wages	20-100	1	47,220.00	45,736.00		45,736.00	45,707.00	29.00
Other Expenses	20-100	2	4,500.00	4,500.00		4,500.00	1,706.00	2,794.00
Human Resources (Personnel):						-		-
Salaries and Wages	20-105	1	28,834.00	28,140.00		28,140.00	27,365.00	775.00
Other Expenses	20-105	2	600.00	600.00		600.00		600.00
Mayor & Council						-		-
Salaries and Wages	20-110	1	15,884.00	15,384.00		15,384.00	15,375.00	9.00
Other Expenses	20-110	2	5,000.00	5,000.00		5,000.00	1,830.00	3,170.00
Municipal Clerk:						-		-
Salaries and Wages	20-120	1	230,461.00	215,452.00		215,452.00	215,452.00	-
Other Expenses	20-120	2	65,500.00	65,500.00		55,500.00	44,451.00	11,049.00
Financial Administration (Treasurer):						-		-
Salaries and Wages	20-130	1	187,292.00	176,098.00		176,098.00	166,554.00	9,544.00
Other Expenses	20-130	2	29,200.00	29,200.00		29,200.00	24,433.00	4,767.00
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Audit Services:						-		-
Annual Audit	20-135	2	30,000.00	30,000.00		30,000.00	30,000.00	-
Special Accounting Services	20-135	2	12,100.00	12,100.00		12,100.00	12,100.00	-
						-		-
Revenue Administration (Tax Collection):						-		-
Salaries and Wages	20-145	1	148,683.00	116,375.00		116,375.00	110,541.00	5,834.00
Other Expenses	20-145	2	72,000.00	72,000.00		72,000.00	65,166.00	6,834.00
						-		-
Tax Assessment Administration/County Board of Taxation:						-		-
Salaries and Wages	20-150	1	63,200.00	77,552.00		77,552.00	52,557.00	24,995.00
Other Expenses	20-150	2	182,400.00	186,000.00		176,000.00	121,904.00	54,096.00
						-		-
Office of Township Administrator:						-		-
Salaries and Wages	20-100	1	272,898.00	272,763.00		252,763.00	216,340.00	36,423.00
Other Expenses	20-100	2	96,850.00	96,850.00		86,850.00	84,704.00	2,146.00
						-		-
Special Township Council:						-		-
Other Expenses	20-155	2	230,000.00	230,000.00		230,000.00	165,281.00	64,719.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Office of Purchasing Agent:						-		-
Salaries and Wages	20-100	1	15,991.00	15,488.00		15,488.00	15,488.00	-
Other Expenses	20-100	2	181,000.00	181,000.00		181,000.00	172,255.00	8,745.00
						-		-
Engineering Services:						-		-
Salaries and Wages	20-165	1	602,377.00	542,812.00		542,812.00	516,704.00	26,108.00
Other Expenses	20-165	2	163,600.00	48,600.00		48,600.00	34,340.00	14,260.00
						-		-
Land Use Administration :						-		-
Planning Board:						-		-
Salaries and Wages	21-180	1	12,570.00	12,174.00		12,274.00	12,174.00	100.00
Other Expenses:	21-180					-		-
Legal Services	21-180	2	34,200.00	34,200.00		34,000.00	5,519.00	28,481.00
Miscellaneous Other Expenses	21-180	2	23,200.00	23,200.00		23,200.00		23,200.00
Zoning Board of Adjustment:						-		-
Salaries and Wages	21-185	1	9,776.00	9,469.00		9,569.00	9,469.00	100.00
Other Expenses	21-185	2	21,895.00	21,895.00		21,895.00	11,254.00	10,641.00
Office of Affordable Housing:						-		-
Salaries and Wages	21-190	1				-		-
Other Expenses	21-190	2	33,650.00	33,650.00		18,650.00	1.00	18,649.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
INSURANCE:						-		-
New Jersey Unemployment Compensation	23-225	2	3,500.00	5,000.00		5,000.00		5,000.00
Liability Insurance	23-210	2	300,000.00	300,000.00		300,000.00	206,385.00	93,615.00
Workmen's Compensation	23-215	2	200,000.00	196,650.00		146,650.00	112,361.00	34,289.00
Group Insurance Plans for Employees	23-220	2	2,990,000.00	2,882,000.00		3,098,000.00	3,086,375.00	11,625.00
Medical Waivers	23-222	2	150,000.00	140,000.00		140,000.00	140,000.00	-
PUBLIC SAFETY FUNCTIONS:						-		-
Police:						-		-
Salaries and Wages	25-240	1	5,993,950.00	6,113,662.00		6,013,662.00	5,884,647.00	129,015.00
Other Expenses	25-240	2	408,800.00	400,800.00		400,800.00	321,954.00	78,846.00
Supplemental Fire Services	25-241	2				-		-
Office of Emergency Management:						-		-
Salaries and Wages	25-252	1	19,665.00	19,046.00		19,046.00	7,106.00	11,940.00
First Aid Organization - Contribution	25-260	2	85,000.00	77,500.00		77,500.00	77,500.00	-
Office of Prosecutor:						-		-
Other Expenses	25-275	2	55,000.00	55,000.00		55,000.00	50,417.00	4,583.00
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
PUBLIC WORKS FUNCTIONS						-		-
Road Repairs & Maintenance:						-		-
Salaries and Wages	26-290	1	881,488.00	805,148.00		805,148.00	731,710.00	73,438.00
Other Expenses	26-290	2	274,350.00	217,700.00		247,700.00	224,160.00	23,540.00
Weed Control:						-		-
Other Expenses	26-300	2	89,000.00	89,000.00		69,000.00	55,245.00	13,755.00
Environmental Commission (N.J.S.A.40:56A-1):						-		-
Other Expenses	26-300	2		300.00		300.00		300.00
Office of Public Works Superintendent:						-		-
Salaries and Wages	26-290	1	109,253.00	133,417.00		133,417.00	130,702.00	2,715.00
Other Expenses	26-290	2	2,885.00	2,885.00		2,885.00	1,712.00	1,173.00
Traffic Lights:						-		-
Other Expenses	26-300	2	37,000.00	37,000.00		37,000.00	13,719.00	23,281.00
Garbage & Trash Removal:						-		-
Salaries and Wages	26-305	1	577,542.00	573,999.00		573,999.00	481,639.00	92,360.00
Other Expenses	26-305	2	1,854,600.00	1,847,300.00		1,847,300.00	1,492,325.00	354,975.00
Condominium Service Law	26-305	2	60,000.00	60,000.00		60,000.00	9,615.00	50,385.00
Apartment Trash Contribution:						-		-
Other Expenses	26-305	2	500,000.00	500,000.00		474,000.00	347,481.00	126,519.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Building & Grounds:						-		-
Salaries and Wages	26-310	1	32,909.00	32,021.00		32,021.00	28,005.00	4,016.00
Miscellaneous Other Expenses	26-310	2	139,800.00	132,300.00		132,300.00	128,257.00	4,043.00
						-		-
Recycling:						-		-
Salaries and Wages	26-305	1	5,240.00	5,075.00		5,075.00	5,075.00	-
Other Expenses	26-305	2	75,200.00	70,900.00		70,900.00	58,556.00	12,344.00
						-		-
HEALTH & HUMAN SERVICES:						-		-
Mayors Safety Advisory Committee:						-		-
Other Expenses	27-335	2	7,000.00	6,500.00		6,500.00	6,463.00	37.00
Animal Control Services:						-		-
Other Expenses	27-340	2	20,000.00	20,000.00		20,000.00	12,325.00	7,675.00
Board of Recreation Commissioners:						-		-
Salaries and Wages	28-370	1	821,373.00	729,379.00		729,379.00	699,193.00	30,186.00
Other Expenses	28-370	2	162,550.00	154,450.00		154,450.00	140,974.00	13,476.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
UTILITY EXPENSES & BULK PURCHASES:						-		-
Electricity	31-430	2	300,000.00	300,000.00		300,000.00	157,743.00	142,257.00
Street Lighting	31-435	2	340,000.00	340,000.00		340,000.00	281,956.00	58,044.00
Telephone (Excluding Equipment Acquisition)	31-440	2	50,000.00	50,000.00		50,000.00	41,509.00	8,491.00
Sewer Service Charges	31-455	2	20,000.00	20,000.00		20,000.00	20,000.00	-
Gasoline	31-460	2	600,000.00	600,000.00		600,000.00	393,119.00	206,881.00
Fire Inspector:						-		-
Salaries and Wages	22-200	1				-		-
Burlington Township Municipal Court:						-		-
Salaries & Wages	43-490	1	342,202.00	356,611.00		356,611.00	322,253.00	34,358.00
Other Expenses	43-490	2	43,050.00	43,050.00		43,050.00	22,023.00	21,027.00
Public Defender	43-495					-		-
Salaries & Wages	43-495	1				-		-
Other Expenses	43-495	2	28,000.00	22,000.00		22,000.00	20,167.00	1,833.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	451,982.00	458,030.00		458,030.00	401,478.00	56,552.00
Other Expenses	22-195	2	118,525.00	111,925.00		111,925.00	97,506.00	14,419.00
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Celebration of Public Event, Anniversary or Holiday:						-		-
Other Expenses	30-420	2	10,000.00	10,000.00		10,000.00	793.00	9,207.00
Commission on Aging:						-		-
Other Expenses	30-420	2	14,000.00	14,000.00		14,000.00	7,393.00	6,607.00
Compensated Absences						-		-
Other Expenses	30-415	2	125,000.00	125,000.00		125,000.00	125,000.00	-
Prior Year Bills	30-411	2				-		-
Sale of Gasoline Burlington City	30-412	2	300,000.00	300,000.00		300,000.00	165,892.00	134,108.00
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
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						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		21,419,745.00	20,959,386.00	-	20,944,386.00	18,689,403.00	2,254,983.00
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		21,419,745.00	20,959,386.00	-	20,944,386.00	18,689,403.00	2,254,983.00
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	10,870,790.00	10,753,831.00	-	10,634,031.00	10,095,534.00	538,497.00
Other Expenses (Including Contingent)	34-201	2	10,548,955.00	10,205,555.00	-	10,310,355.00	8,593,869.00	1,716,486.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills	30-411	2	30,303.00	12,422.00	XXXXXXXXXX	12,422.00	12,421.00	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		689,990.00	692,520.00		692,520.00	692,518.00	2.00
Social Security System (O.A.S.I.)	36-472		790,000.00	750,000.00		765,000.00	762,182.00	2,818.00
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,422,162.00	1,505,811.00		1,505,811.00	1,505,811.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		1,200.00	1,500.00		1,500.00	772.00	728.00
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		2,933,655.00	2,962,253.00	-	2,977,253.00	2,973,704.00	3,548.00
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		24,353,400.00	23,921,639.00	-	23,921,639.00	21,663,107.00	2,258,531.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Aid to Library (N.J.S.A.40:54-35):	29-390	2	9,500.00	8,500.00		8,500.00	8,500.00	-
						-		-
Garbage and Trash Removal	26-305	2		-		-		-
Police and Firemans Retirement System	36-475	2		-		-		-
Public Employees Retirement System	36-471	2		-		-		-
Worker's Compensation	23-221	2		3,350.00		3,350.00	3,350.00	-
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						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
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						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Municipal Court Burlington City:						-		-
Salaries & Wages	42-102	1	134,104.00	131,941.00		131,941.00	123,193.00	8,748.00
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		134,104.00	131,941.00	-	131,941.00	123,193.00	8,748.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
						-	-	-
Distracted Driver	40-702	2				-	-	-
COVID American Rescue Plan	40-586	2		133,264.00		133,264.00	107,881.00	-
Recycling Tonnage	40-569	2		71,821.00		71,821.00	71,821.00	-
Clean Communities	40-602	2		59,725.00		59,725.00	59,725.00	-
Storm Waer Assistance Program	40-565	2		15,000.00		15,000.00	15,000.00	-
Bullet Proof Vest Grant	40-693	2	4,375.00	6,889.00		6,889.00	6,889.00	-
Body Armor Replacement Fund	40-505	2	6,222.00	3,443.00		3,443.00	3,443.00	-
Distracted Driving Crackdown	40-507	2		7,000.00		7,000.00	7,000.00	-
Opioid Settlement	40-710	2	10,825.00	125,405.00		125,405.00	125,405.00	-
Drive Sober or Get Pulled Over	40-509	2	6,650.00	14,000.00		14,000.00	14,000.00	-
Municipal Alliance	40-712	2	10,844.00			-	-	-
Bulletproof Vest Partnership Grant	40-693	2				-	-	-
Lead Program	40-619	2		7,100.00		7,100.00	7,100.00	-
Emergency Managemet Grant	40-537	2		20,000.00		20,000.00	20,000.00	-
Body Worn Camera Program	40-502	2		122,280.00		122,280.00		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
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						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		38,916.00	585,927.00	-	585,927.00	438,264.00	-
Total Operations - Excluded from "CAPS"	34-305		182,520.00	729,718.00	-	729,718.00	573,307.00	8,748.00
Detail:								
Salaries & Wages	34-305	1	134,104.00	131,941.00	-	131,941.00	123,193.00	8,748.00
Other Expenses	34-305	2	48,416.00	597,777.00	-	597,777.00	450,114.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		100,000.00	100,000.00	XXXXXXXXXX	100,000.00	100,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		100,000.00	100,000.00	-	100,000.00	100,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		1,435,000.00	1,890,000.00		1,890,000.00	1,890,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925					-		XXXXXXXXXX
Interest on Bonds	45-930		549,315.00	541,450.00		541,450.00	541,450.00	XXXXXXXXXX
Interest on Notes	45-935					-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal & Interest Payments	45-942					-		XXXXXXXXXX
Loan Repayment for Principal and Interest	45-940	2	61,473.00	61,251.00		61,251.00	61,251.00	XXXXXXXXXX
DEP Loan Principal and Interest	45-941	2	2,885.00	2,886.00		2,886.00	2,883.00	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		2,331,193.00	3,325,305.00	-	3,325,305.00	3,168,891.00	8,748.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		2,331,193.00	3,325,305.00	-	3,325,305.00	3,168,891.00	8,748.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		26,684,593.00	27,246,944.00	-	27,246,944.00	24,831,998.00	2,267,279.00
(M) Reserve for Uncollected Taxes	50-899		1,119,057.10	1,141,000.00	XXXXXXXXXX	1,141,000.00	1,141,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		27,803,650.10	28,387,944.00	-	28,387,944.00	25,972,998.00	2,267,279.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	24,353,400.00	23,921,639.00	-	23,921,639.00	21,663,107.00	2,258,531.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	9,500.00	11,850.00	-	11,850.00	11,850.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	134,104.00	131,941.00	-	131,941.00	123,193.00	8,748.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	38,916.00	585,927.00	-	585,927.00	438,264.00	-
Total Operations Excluded from "CAPS"	34-305	182,520.00	729,718.00	-	729,718.00	573,307.00	8,748.00
(C) Capital Improvements	44-999	100,000.00	100,000.00	-	100,000.00	100,000.00	-
(D) Municipal Debt Service	45-999	2,048,673.00	2,495,587.00	-	2,495,587.00	2,495,584.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,119,057.10	1,141,000.00	XXXXXXXXXX	1,141,000.00	1,141,000.00	XXXXXXXXXX
Total General Appropriations	34-499	27,803,650.10	28,387,944.00	-	28,387,944.00	25,972,998.00	2,267,279.00

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Operating Surplus Anticipated	08-501	688,489.00	656,558.00	656,558.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	688,489.00	656,558.00	656,558.00
Rents	08-503	5,000,000.00	5,000,000.00	5,019,374.00
Miscellaneous	08-505	650,000.00	400,000.00	2,225,405.00
Rental of Public Buildings		20,000.00	20,000.00	20,000.00
Reserve for Debt Service		1,506.00	126,412.00	126,412.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	6,359,995.00	6,202,970.00	8,047,749.00

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	1,094,422.00	995,580.00		995,580.00	959,574.00	36,006.00
Other Expenses	55-502	3,753,385.00	3,624,350.00		3,624,350.00	3,289,364.00	334,986.00
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	310,000.00	305,000.00		305,000.00	305,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522	211,195.00	194,600.00		196,000.00	192,859.00	XXXXXXXXXX
Interest on Notes	55-523		-		-		XXXXXXXXXX
Wastewater Trust Loan		338,403.00	350,500.00		349,100.00	340,658.00	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	176,590.00	156,940.00		156,940.00	156,940.00	-
Social Security System (O.A.S.I.)	55-541	73,000.00	73,000.00		73,000.00	69,755.00	3,245.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	3,000.00	3,000.00		3,000.00		3,000.00
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545	400,000.00	500,000.00	XXXXXXXXXX	500,000.00	500,000.00	XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	6,359,995.00	6,202,970.00	-	6,202,970.00	5,814,150.00	377,237.00

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Operating Surplus Anticipated	08-501	402,538.00	338,274.00	338,274.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	402,538.00	338,274.00	338,274.00
Rents	08-503	3,400,000.00	3,100,000.00	3,518,986.00
Miscellaneous	08-505	500,000.00	400,000.00	1,684,057.00
Reserve for Debt Service			1,022.00	1,022.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	4,302,538.00	3,839,296.00	5,542,339.00

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	1,283,038.00	1,176,471.00		1,176,471.00	1,093,362.00	83,109.00
Other Expenses	55-502	1,396,085.00	1,301,575.00		1,301,575.00	1,203,400.00	98,175.00
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	660,000.00	650,000.00		650,000.00	650,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522	486,463.00	452,500.00		452,515.00	449,458.00	XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	186,952.00	168,750.00		168,750.00	168,750.00	-
Social Security System (O.A.S.I.)	55-541	87,000.00	87,000.00		86,985.00	80,644.00	6,341.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	3,000.00	3,000.00		3,000.00		3,000.00
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545	200,000.00		XXXXXXXXXX	-		XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	4,302,538.00	3,839,296.00	-	3,839,296.00	3,645,614.00	190,625.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Board of Recreation Commissioners under Provisions of R.S.40:12-8; Title I of the Housing and Community Development Act of 1974; Hero's & Helpers; County Prosecutor from Forfeited Property; Municipal Self-Insurance Funds, Parking Offenses Adjudication Act (PL 1989, C137); Snow Removal Trust Fund (PL 2001, C138), accumulated absences

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	24,300,697.00
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	753,439.00
Tax Title Lien Receivable	559,023.00
Property Acquired by Tax Title Lien Liquidation	1,238,201.00
Other Receivables	799,797.00
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	27,651,157.00
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	10,563,541.00
Reserves for Receivables	3,350,460.00
Surplus	13,737,156.00
Total Liabilities, Reserves and Surplus	27,651,157.00

School Tax Levy Unpaid	24,249,619.00
Less: School Tax Deferred	18,529,165.00
*Balance Included in Above "Cash Liabilities"	5,720,454.00

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	11,662,703.00	11,094,961.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 0%, 2023: 0%)	79,205,962.00	75,611,009.00
Delinquent Taxes	905,495.00	803,026.00
Other Revenues and Additions to Income	14,044,482.00	11,666,704.00
Total Funds	105,818,642.00	99,175,700.00
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	27,099,278.00	25,503,520.00
School Taxes (Including Local and Regional)	48,499,243.00	47,552,317.00
County Taxes (Including Added Tax Amounts)	13,131,837.00	12,010,160.00
Special District Taxes	2,645,000.00	2,443,000.00
Other Expenditures and Deductions from Income	706,128.00	4,000.00
Total Expenditures and Tax Requirements	92,081,486.00	87,512,997.00
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	92,081,486.00	87,512,997.00
Surplus Balance, December 31	13,737,156.00	11,662,703.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	13,737,156.00
Current Surplus Anticipated in 2025 Budget	4,466,000.00
Surplus Balance Remaining	9,271,156.00

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF BURLINGTON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Council, through its Capital Budget, has projected the Township's capital needs so as to plan for an orderly growth within the Township. The Capital Budget, by its nature, does to some extent, establish priorities. However, changing times may cause these priorities to vary. The availability of grants, development within the Township and the financial status of the community will also be taken into consideration by the Mayor and Council.

CAPITAL BUDGET (Current Year Action)
2025

Local Unit **TOWNSHIP OF BURLINGTON**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL CAPITAL		-							
Road Program	1	5,495,750.00			40,000.00			760,000.00	4,695,750.00
Public Works Vehicle	2	1,255,000.00			34,000.00			646,000.00	575,000.00
Public Works Equipment	3	625,000.00			10,250.00			194,750.00	420,000.00
Police Vehicles	4	1,164,000.00			11,500.00			218,500.00	934,000.00
Police Equipment	5	1,255,000.00			57,750.00			1,097,250.00	100,000.00
Informational Services	6	450,000.00			4,000.00			76,000.00	370,000.00
Recreation Facilities Upgrades	7	1,604,000.00			11,000.00			209,000.00	1,384,000.00
Recreation Equipment	8	372,000.00			16,100.00			305,900.00	50,000.00
Recreation Vehicles	9	240,000.00			12,000.00			228,000.00	
Building Upgrades	10	105,000.00			5,250.00			99,750.00	
Record Archival	11	80,000.00			2,000.00			38,000.00	40,000.00
Compost Site Upgrades	12	75,000.00			3,750.00			71,250.00	
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	12,720,750.00	-	-	207,600.00	-	-	3,944,400.00	8,568,750.00

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

TOWNSHIP OF BURLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
WATER CAPITAL		-							
Water Main Replacement\Repair	13	6,100,300.00						1,750,000.00	4,350,300.00
Wter Tower Repainting	14	1,400,000.00							1,400,000.00
Retrofit Well	15	135,000.00							135,000.00
Distribution System Repair	16	100,000.00						100,000.00	
Various Equipment	17	305,000.00						275,000.00	30,000.00
Water Plant Replacement	18	15,000,000.00						15,000,000.00	
Vehicle Replacement	19	185,000.00							185,000.00
Water Meter Replacement	20	45,000.00						45,000.00	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	23,270,300.00	-	-	-	-	-	17,170,000.00	6,100,300.00

CAPITAL BUDGET (Current Year Action)
2025

Local Unit TOWNSHIP OF BURLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
SEWER CAPITAL		-							
Sludge Handling	21	300,000.00							300,000.00
System Rehabilitation	22	945,000.00						545,000.00	400,000.00
Pump Station Upgrades	23	420,000.00						245,000.00	175,000.00
Truck Purchase	24	185,000.00						185,000.00	
Force Main Replacement	25	250,000.00						250,000.00	
Jetter Vacuum Truck	26	450,000.00							450,000.00
Sludfe Dewatering	27	4,500,000.00							4,500,000.00
Mower Replacement	28	25,000.00						25,000.00	
Portable Light Tower	29	30,000.00						30,000.00	
New Garage	30	400,000.00							400,000.00
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	43,496,050.00	-	-	207,600.00	-	-	22,394,400.00	20,894,050.00

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF BURLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
GENERAL CAPITAL	0	-							
Road Program	1	5,495,750.00	5 yrs	800,000.00	1,500,000.00	755,000.00	1,225,000.00	1,215,750.00	
Public Works Vehicle	2	1,255,000.00	2 yrs	680,000.00	575,000.00				
Public Works Equipment	3	625,000.00	3 yrs	205,000.00	125,000.00	295,000.00			
Police Vehicles	4	1,164,000.00	5 yrs	230,000.00	242,000.00	254,000.00	219,000.00	219,000.00	
Police Equipment	5	1,255,000.00	2 yrs	1,155,000.00	100,000.00				
Informational Services	6	450,000.00	5 yrs	80,000.00	85,000.00	90,000.00	95,000.00	100,000.00	
Recreation Facilities Upgrades	7	1,604,000.00	4 yrs	220,000.00	1,184,000.00	100,000.00	100,000.00		
Recreation Equipment	8	372,000.00	2 yrs	322,000.00	50,000.00				
Recreation Vehicles	9	240,000.00	1 yr	240,000.00					
Building Upgrades	10	105,000.00	1 yr	105,000.00					
Record Archival	11	80,000.00	2 yrs	40,000.00	40,000.00				
Compost Site Upgrades	12	75,000.00	1 yr	75,000.00					
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
TOTAL - THIS PAGE	XXXXX	12,720,750.00	XXXXXXXXXX	4,152,000.00	3,901,000.00	1,494,000.00	1,639,000.00	1,534,750.00	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF BURLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
WATER CAPITAL	0	-							
Water Main Replacement\Repair	13	6,100,300.00	2 yrs	1,750,000.00	4,350,300.00				
Wter Tower Repainting	14	1,400,000.00	2 yrs	-	1,400,000.00				
Retrofit Well	15	135,000.00	2 yrs	-	135,000.00				
Distribution System Repair	16	100,000.00	1 yr	100,000.00					
Various Equipment	17	305,000.00	2 yrs	275,000.00	30,000.00				
Water Plant Replacement	18	15,000,000.00	1 yr	15,000,000.00					
Vehicle Replacement	19	185,000.00	2 yrs	-	185,000.00				
Water Meter Replacement	20	45,000.00	1 yr	45,000.00					
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
TOTAL - THIS PAGE	XXXXX	23,270,300.00	XXXXXXXXXX	17,170,000.00	6,100,300.00	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF BURLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
SEWER CAPITAL	0	-							
Sludge Handling	21	300,000.00	2 yrs	-	300,000.00				
System Rehabilitation	22	945,000.00	2 yrs	545,000.00	400,000.00				
Pump Station Upgrades	23	420,000.00	2 yrs	245,000.00	175,000.00				
Truck Purchase	24	185,000.00	1 yr	185,000.00					
Force Main Replacement	25	250,000.00	1 yr	250,000.00					
Jetter Vacuum Truck	26	450,000.00	3 yrs	-		450,000.00			
Sludfe Dewatering	27	4,500,000.00	2 yrs	-	4,500,000.00				
Mower Replacement	28	25,000.00	1 yr	25,000.00					
Portable Light Tower	29	30,000.00	1 yr	30,000.00					
New Garage	30	400,000.00	2 yrs	-	400,000.00				
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
0	0	-							
TOTAL - ALL PROJECTS	xxxxx	43,496,050.00	XXXXXXXXXX	22,602,000.00	15,776,300.00	1,944,000.00	1,639,000.00	1,534,750.00	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit										
TOWNSHIP OF BURLINGTON										
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL CAPITAL	-			-						
Road Program	5,495,750.00			274,787.50			5,220,962.50			
Public Works Vehicle	1,255,000.00			62,750.00			1,192,250.00			
Public Works Equipment	625,000.00			31,250.00			593,750.00			
Police Vehicles	1,164,000.00			58,200.00			1,105,800.00			
Police Equipment	1,255,000.00			62,750.00			1,192,250.00			
Informational Services	450,000.00			22,500.00			427,500.00			
Recreation Facilities Upgrades	1,604,000.00			80,200.00			1,523,800.00			
Recreation Equipment	372,000.00			18,600.00			353,400.00			
Recreation Vehicles	240,000.00			12,000.00			228,000.00			
Building Upgrades	105,000.00			5,250.00			99,750.00			
Record Archival	80,000.00			4,000.00			76,000.00			
Compost Site Upgrades	75,000.00			3,750.00			71,250.00			
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
TOTAL - THIS PAGE	12,720,750.00	-	-	636,037.50	-	-	12,084,712.50	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF BURLINGTON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
WATER CAPITAL	-			-						
Water Main Replacement\Repair	6,100,300.00							6,100,300.00		
Wter Tower Repainting	1,400,000.00							1,400,000.00		
Retrofit Well	135,000.00							135,000.00		
Distribution System Repair	100,000.00							100,000.00		
Various Equipment	305,000.00							305,000.00		
Water Plant Replacement	15,000,000.00							15,000,000.00		
Vehicle Replacement	185,000.00							185,000.00		
Water Meter Replacement	45,000.00							45,000.00		
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
TOTAL - THIS PAGE	23,270,300.00	-	-	-	-	-	-	23,270,300.00	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit										
TOWNSHIP OF BURLINGTON										
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
SEWER CAPITAL	-			-						
Sludge Handling	300,000.00							300,000.00		
System Rehabilitation	945,000.00							945,000.00		
Pump Station Upgrades	420,000.00							420,000.00		
Truck Purchase	185,000.00							185,000.00		
Force Main Replacement	250,000.00							250,000.00		
Jetter Vacuum Truck	450,000.00							450,000.00		
Sludfe Dewatering	4,500,000.00							4,500,000.00		
Mower Replacement	25,000.00							25,000.00		
Portable Light Tower	30,000.00							30,000.00		
New Garage	400,000.00							400,000.00		
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
0	-			-						
TOTAL - ALL PROJECTS	43,496,050.00	-	-	636,037.50	-	-	12,084,712.50	30,775,300.00	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

Be it Resolved by the **COUNCIL MEMBERS** of the **TOWNSHIP**
of **BURLINGTON**, County of **BURLINGTON** that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 13,982,650.10 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues **SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$	4,466,000.00
Miscellaneous Revenues Anticipated	13-099	\$	8,655,000.00
Receipts from Delinquent Taxes	15-499	\$	700,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	13,982,650.10
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	27,803,650.10

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 21,419,745.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,933,655.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 182,520.00
(c) Capital Improvements	44-999	\$ 100,000.00
(d) Municipal Debt Service	45-999	\$ 2,048,673.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,119,057.10
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 27,803,650.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2025, _____, Clerk

TOWNSHIP OF BURLINGTON

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div> <div>Total Acreage Preserved to date:</div> <div>Recreation land preserved in 2024:</div> <div>Farmland preserved in 2024:</div>					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										xxxxxxxxxx
										xxxxxxxxxx
										xxxxxxxxxx
										xxxxxxxxxx
										xxxxxxxxxx
										-
										-
										-

TOWNSHIP OF BURLINGTON

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
									Paid or Charged	Reserved
		2025	2024				for 2025	for 2024		
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div>										-
										-
										-
										-
										-
										-
										-
										-
					Total Trust Fund Appropriations:	56-499	-	-	-	-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF BURLINGTON

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Clerk of the Governing Body