State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udg	et		
MUNICIPALITY:	0306 Burlington Township	o - County of Burlington		•		Adopted	•
Municode:			Filename:	0306	_fba_2022.xl	lsm	
_		WWW.TWP.BURLINGTON.N					
	Phone Number:		609-387-4444				
	Mailing Address:		851 OLD YORK ROA	νD			
			BURLINGTON				
		Municipality	BURLINGTON TOW	St	ate: NJ Zip	: 08016	
	Mayor					•	
First Name	Middle Name	Last Name	Term Expires	Busine	ess Email		
E.L.	PETE	GREEN	12/31/2022	MAYOR@	TWP.BURLINGTON	I.NJ.US	
	Chief Administr	ative Officer	<u></u>				
LOUIS		FERRERA		LFERRAR	A@TWP.BURLINGT	ON.NJ.US	
	Chief Financial	Officer	<u>_</u>				
DAWN	M	BASS		DBASS	@TWP.BURLINGT	TON.NJ.US	
	Municipal Clerk						
		FIELD		MFIELD@	TWP.BURLINGTON	.NJ.US	
	Registered Mun	icipal Accountant	-				
KEVIN	P	FRENIA		KFRENIA	@HMACPAINC.COM	1	
	Governing Body	y Members					
	Middle Name	Last Name	Term Expires	Busine	ess Email		
PATRICIA		SIBOCZY	12/31/2024	COUNCIL	MEMBER@TWP.BU	IRLINGTON.NJ.US	
	M	SCHOENBORN	12/31/2024	COUNCIL	MEMBER@TWP.BU	RLINGTON.NJ.US	
PRABHDEEP		PANDHER	12/31/2024	COUNCIL	MEMBER@TWP.BU	RLINGTON.NJ.US	
	M.	KOZUB	12/31/2022	COUNCIL	MEMBER@TWP.BU	RLINGTON.NJ.US	
ROBERT		JUNG	12/31/2024	COUNCIL	.MEMBER@TWP.BU	IRLINGTON.NJ.US	
JOYCE		HOWELL	12/31/2022	COUNCIL	MEMBER@TWP.BU	RLINGTON.NJ.US	
DANIEL		CARDUCCI	12/31/2022	COUNCIL	MEMBER@TWP.BU	IRLINGTON.NJ.US	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rty taxes		Current Year 2022 Budge	t	
2021 Culendul 1001 110pci	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.053	\$12,683,811.07	17.64%	\$61.12	Municipal Purpose Tax		\$13,020,031.47
Municipal Library	0.000	ψ1 2 ,000,011.07	0.00%	\$0.00	Municipal Library		ψ10,0 2 0,001
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.093	\$2,205,000.00	3.07%	\$107.05	Fire Districts (total levies)		\$2,300,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.925	\$46,229,820.00	64.28%	\$2,215.91	Local School District		\$47,200,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.392	\$9,442,031.72	13.13%	\$451.24	County Purposes		\$9,625,000.0
County Library	0.034	\$820,863.50	1.14%	\$39.14	County Library		\$825,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.022	\$541,912.25	0.75%	\$25.32	County Open Space		\$550,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.519	\$71,923,438.54	100.00%	\$2,899.79	Total ESTIMATED amount to be raised by taxes		\$73,520,031.47
Total Taxable Valuation as of (To be used to calculate the current year tax rate		\$2,454,831,151.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncoll	ected Taxes	12,844,258.00 24,761,489.00
Current Year Average Residential Ass	sessment	\$115,112.00			Total Non-Municipal Tax Levy		\$60,500,000.00
					Amount to be Raised by Taxes - Before RUT		\$72,417,231.00
	Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		#DIV/0!
					Total Amount to be Raised by Taxes		#DIV/0!
	Compariso	n - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		0.009
	0.053	0.053	-0.19%	1		=	
				_	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levv		reference the statutory exception used		
		Current Year	1	\$ Change (+/-)	=		
	\$12,683,811.07	\$13,020,031.47	% Change (+/-) 2.65%		Tax Collections - ACTUAL as of Prior Year		
	\$12,005,011.07	\$13,020,031.47	2.03%	\$330,220.40	Total Tax Revenue, Collections CY 2021		72,417,231.0
	Comparison Impac	t on Avg. Residential	Toy Doymont (M.	nicinal Purnacae Onl	•	-	73,520,031.4
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		75,520,031.4 98.509
					70 OI TAXES CUITECIEU, CT 2021	=	90.30
	\$61.12	\$61.01	-0.19%	(\$0.12)			
					Delinquent Taxes - December 31, 2021	<u>_</u>	\$630,000.00
				Sheet UFB-1		_	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
08	Surplus	9.74%	\$355,409.00	\$3,650,000.00	\$4,005,409.00	\$3,902,000.00				\$103,409.00			
08	Local Revenue	801.52%	\$7,435,793.00	\$927,707.00	\$8,363,500.00	\$1,123,500.00			\$4,900,000.00	\$2,340,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,587,305.00	\$4,587,305.00	\$4,587,305.00							
08	Uniform Construction Code Fees	41.48%	\$498,379.00	\$1,201,394.00	\$1,699,773.00	\$1,200,000.00			\$249,773.00	\$250,000.00			
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-0.78%	(\$3,361.00)	\$428,361.00	\$425,000.00	\$425,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$139,031.00		\$139,031.00	\$139,031.00							
08	Other Special Items	27.39%	\$238,095.00	\$869,327.00	\$1,107,422.00	\$837,422.00			\$20,000.00	\$250,000.00			
15	Receipts from Delinquent Taxes	-7.88%	(\$53,925.00)	\$683,925.00	\$630,000.00	\$630,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$13,020,031.47		\$13,020,031.47	\$13,020,031.47							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	175.17%	\$21,629,452.47	\$12,348,019.00	\$33,977,471.47	\$25,864,289.47	\$0.00	\$0.00	\$5,169,773.00	\$2,943,409.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC				CIVIIVIII (III	DOLEMATING	T CIVDS)							1	1	
FCOA		Budgeted F Full-Time F		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	WATER Utility	Utility	Utility	Utility
20	General Government	17.00	8.00	2.44%	\$56,217.00	\$2,299,978.00	\$2,356,195.00	\$2,356,195.00								
21	Land-Use Administration			80.42%	\$119,695.00	\$148,845.00	\$268,540.00	\$268,540.00								
22	Uniform Construction Code	5.00	2.00	-1.24%	(\$6,004.00)	\$484,964.00	\$478,960.00	\$478,960.00								
23	Insurance			-3.97%	(\$138,500.00)	\$3,492,500.00	\$3,354,000.00	\$3,354,000.00								
25	Public Safety	54.00		0.83%	\$52,635.00	\$6,351,241.00	\$6,403,876.00	\$6,403,876.00								
26	Public Works	48.00		176.46%	\$6,602,595.00	\$3,741,756.00	\$10,344,351.00	\$4,034,034.00				\$4,010,317.00	\$2,300,000.00			
27	Health and Human Services			0.00%	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00								
28	Parks and Recreation	4.00		14.09%	\$101,057.00	\$717,436.00	\$818,493.00	\$818,493.00								
29	Education (including Library)			0.00%	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00								
30	Unclassified			4.69%	\$5,435.00	\$115,925.00	\$121,360.00	\$121,360.00								
31	Utilities and Bulk Purchases			30.61%	\$300,000.00	\$980,000.00	\$1,280,000.00	\$1,280,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			6.60%	\$196,116.00	\$2,969,338.00	\$3,165,454.00	\$3,014,254.00				\$69,000.00	\$82,200.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	2.00		64.76%	\$185,585.00	\$286,552.00	\$472,137.00	\$472,137.00								
43	Court and Public Defender	5.00		-6.65%	(\$31,167.00)	\$468,735.00	\$437,568.00	\$437,568.00								
44	Capital			#DIV/0!	\$25,000.00		\$25,000.00	\$25,000.00								
45	Debt			2.89%	\$63,409.00	\$2,193,137.00	\$2,256,546.00	\$1,609,881.00				\$590,456.00	\$56,209.00			
46	Deferred Charges			-100.00%	(\$115,000.00)	\$115,000.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-0.77%	(\$8,608.60)	\$1,111,409.07	\$1,102,800.47	\$1,102,800.47								
55	Surplus General Budget			#DIV/0!	\$500,000.00		\$500,000.00					\$500,000.00				
	Total	135.00	10.00	31.00%	\$7,908,464.40	\$25,508,316.07	\$33,416,780.47	\$25,808,598.47	\$0.00	\$0.00	\$0.00	\$5,169,773.00	\$2,438,409.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			SIRUCIURAL		
Revenues at Risk	Future V.	Sernes	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	_				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

2 R 3A/3B F 4A C	Vacant Land	# of Parcels	Assessed Value	% of Total				
2 R 3A/3B F 4A C		2.4	115505500 (0100	% of Total		# of Parcels	Assessed Value	% of Total
3A/3B F 4A C	D 11 (1)	34	\$65,589,750.00	2.67%	15A Public Schools		\$110,777,500.00	25.19%
4A C	Residential	6,953	\$1,636,142,600.00	66.72%	15B Other Schools			0.00%
	Farm	57	\$1,430,900.00	0.06%	15C Public Property		\$40,920,250.00	9.30%
1D I	Commercial	186	\$240,959,500.00	9.83%	15D Church and Charities		\$95,310,900.00	21.67%
4D II	Industrial	80	\$444,804,000.00	18.14%	15E Cemeteries & Graveyards		\$1,425,800.00	0.32%
4C A	Apartments	6	\$63,484,400.00	2.59%	15F Other Exempt		\$191,414,100.00	43.52%
5A/5B R	Railroad			0.00%				
6A/6B B	Business Personal Property			0.00%				
T	Γotal	7,316	\$2,452,411,150.00	100.00%	Total	0	\$439,848,550.00	100.00%
A	Average Ratio (%), Assessed to True	Value	87.30%					
F	Equalized Valuation, Taxable Properti	es	\$2,809,176,575.03		Percentage of Exempt vs.			
<u> </u>	-				Non-Exempt Properties	17.94%		
	Total # of property tax appeals fil	led in 2021	County Tax Board	31.00				
-			State Tax Court	7.00				
N	Number of 2021 County Tax Board de	ecisions appealed to Ta	x Court	1.00				
N	Number of pending property tax appear	als in State Tax Court		3.00				
<u>. </u>								
A	Amount paid out by municipality for ta	ax appeals in 2021		\$0.00				
<u> </u>		**						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Y</u>	ear's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO	Γ) - Long Term Ta	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				<u>emptions</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing Ass		Taxes if Billed In Full 21 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
MCCOLLISTERS	Comm./Indust.		\$3,732,600.00	\$112,127.30															
CLARION BLDG 1	Comm./Indust.		\$17,093,700.00 \$20,513,900.00	\$537,827.14 \$614,801.58			_												
MATRIX SPRINGSIDE	Comm./Indust.		\$6,519,300.00	\$19,538.42															
SPRINGSIDE	Other	\$28,333.00	\$0,519,500.00	\$17,550.42															
Total Long Term Exemption	ns - Column Total	538,488.37	47,859,500.00	1,284,294.44	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTA	L \$538,488.37	\$47,859,500.00	\$1,284,294.44
		II.					<u>II</u>			of LIED 6	<u> </u>				g 1				Chaot LIED CC

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00		\$53,948.00		\$2,666.00	\$1,046.00	\$4,046.00
Supervisory Staff (Department Heads & Managers)	15.00		1,910,093.00	\$1,589,730.00	\$20,336.00	\$108,883.00	\$76,998.00	\$114,146.00
Police Officers (Including Superior Officers)	46.00		6,648,078.00	\$5,203,153.00	\$397,125.00	\$429,050.00	\$241,758.00	\$376,992.00
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	59.00		4,713,099.00	\$3,789,549.00	\$169,044.00	\$286,754.00	\$186,738.00	\$281,014.00
All Other Non-Union Employees not listed above	15.00	2.00	1,468,566.00	\$1,218,879.00	\$7,731.00	\$76,346.00	\$76,674.00	\$88,936.00
Totals	135.00	10.00	14,739,836.00	\$11,855,259.00	\$594,236.00	\$903,699.00	\$583,214.00	\$865,134.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T 4 1 D • 37
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
A 4° E I H III B 64 A I C 4	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	29.00	\$10,788.00	\$312,852.00	27.00	\$10,788.00	\$291,276.00
Parent & Child	15.00	\$18,828.00	\$282,420.00	16.00	\$18,828.00	\$301,248.00
Employee & Spouse (or Partner)	20.00	\$25,848.00	\$516,960.00	20.00	\$25,848.00	\$516,960.00
Family	49.00	\$32,892.00	\$1,611,708.00	50.00	\$32,892.00	\$1,644,600.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	113.00		\$2,723,940.00	113.00		\$2,754,084.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$5,400.00	\$10,800.00	2	\$5,400.00	\$10,800.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$10,800.00	2.00		\$10,800.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$10,788.00	\$10,788.00	2	\$10,788.00	\$21,576.00
Parent & Child	2	\$1,882.00	\$3,764.00	3	\$18,828.00	\$56,484.00
Employee & Spouse (or Partner)	10	\$25,848.00	\$258,480.00	10	\$25,848.00	\$258,480.00
Family	9	\$32,892.00	\$296,028.00	14	\$32,892.00	\$460,488.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	22.00		\$569,060.00	29.00		\$797,028.00
GRAND TOTAL	137.00		\$3,303,800.00	144.00		\$3,561,912.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved Approved						
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
FOP		\$943,793.00				
CWA		\$318,468.00				
NON-UNION		\$277,086.00			Х	
	+					
T-/-	0.00	Φ4 500 047 00				
Tota	0.00	\$1,539,347.00				
Total Funds Reserved	d as of end of 2021	\$105,708.10				
	propriated in 2022					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Debt Debt Debt Debt Debt Debt Debt Debt Budget Budget Budget Principal Budget Principa		Gross		Net	,	Current Year	2023	2024	All Additional Future
Segronal School Debt		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Segronal School Debt									
Bond Anticipation Notes - Principal Review	Local School Debt	\$15,704,000.00	\$15,704,000.00	\$0.00	Utility Fund - Principal	\$906,956.00	\$585,000.00	\$595,000.00	\$8,280,000.00
SEWER S12,169,519.00 S12,169,519.00 S12,169,519.00 S00,000 S12,169,519.00 S12,169,519.00 S12,169,519.00 S12,169,519.00 S12,169,519.00 S12,169,519.00 S12,169,519.00 S12,169,519.00 S12,169,519.00 S12,109,509.00 S12,109,000.00 S12	Regional School Debt			\$0.00	Utility Fund - Interest	\$245,709.00	\$235,132.51	\$225,637.51	\$2,329,321.55
SEWER \$12,169,519,00 \$12,169,519,00 \$0.00 \$0					Bond Anticipation Notes - Principal				
Standard	Utility Fund Debt				Bond Anticipation Notes - Interest				
Loans & Other Debt - Principal S57,393,31 \$58,545,00 \$77,210,54 \$175,631.18	SEWER	\$12,169,519.00	\$12,169,519.00	\$0.00	Bonds - Principal	\$1,295,000.00	\$1,305,000.00	\$1,310,000.00	\$7,280,000.00
Course Notes Cour	WATER	\$7,755,742.00	\$7,755,742.00	\$0.00	Bonds - Interest	\$183,338.75	\$232,266.25	\$213,025.00	\$853,325.00
Municipal Purposes				\$0.00	Loans & Other Debt - Principal	\$57,393.31	\$58,545.00	\$77,210.54	\$175,631.18
Municipal Purposes				\$0.00	Loans & Other Debt - Interest	\$6,740.35	\$5,587.00	\$4,409.95	\$6,015.28
Municipal Purposes Debt Authorized (BNI) \$13,143,928.00 \$207,153.00 \$12,936,775.00 \$10 tal Principal \$2,259,349.31 \$1,948,545.00 \$1,982,210.54 \$15,735,631.18 \$10 tal Principal \$2,259,349.31 \$1,948,545.00 \$1,982,210.54 \$15,735,631.18 \$10 tal Principal \$2,259,349.31 \$1,948,545.00 \$1,982,210.54 \$15,735,631.18 \$10 tal Principal \$2,259,349.31 \$1,948,545.00 \$1,982,210.54 \$3,188,661.83 \$10 tal Principal \$1,000	L			\$0.00			T		
Debt Authorized (BN) \$13,143,928.00 \$207,153.00 \$12,936,775.00 \$10,000 \$10					Total	\$2,695,137.41	\$2,421,530.76	\$2,425,283.00	\$18,924,293.01
Notes Outstanding	Municipal Purposes								
Sonds Outstanding	Debt Authorized (BNI)	\$13,143,928.00	\$207,153.00		1	\$2,259,349.31	\$1,948,545.00	\$1,982,210.54	\$15,735,631.18
Coans and Other Debt \$352,405.00 \$352,405.00 \$352,405.00 Description Debt Not Listed Above	Notes Outstanding			· · · · · · · · · · · · · · · · · · ·	: I		\$472,985.76	\$443,072.46	\$3,188,661.83
Description Debt Not Listed Above	Bonds Outstanding			\$0.00	% of Total Current Year Budget	8.07%			
Total (Current Year)	Loans and Other Debt	\$352,405.00		\$352,405.00					
Population (2020 census) Per Capita Gross Debt Per Capita Net Debt Standard & Poors Standard & Poors Fitch Rating Moody's Standard & Poors Fitch Rating AA Year of Last Rating AA Year of Last Rating Double Wark "X" if Municipality has no bond rating Mark "X" if Mu					Description		Debt Not List	ed Above	
Population (2020 census) 22,894 Per Capita Gross Debt Per Capita Net Debt S580.47 Syear Average Property Valuation \$2,675,749,851.67 Syear Average Property Valuation \$2,675,749,851.67 Total Capital/Equipment Leases Total Other Bond Rating Rating Rating Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Total (Current Year)	\$49,125,594.00	\$35,836,414.00	\$13,289,180.00	Total Guarantees - Governmental				
Population (2020 census) Per Capita Gross Debt Per Capita Net Debt S580.47 Syear Average Property Valuation \$2,894 Total Other					Total Guarantees - Other				
Per Capita Gross Debt Per Capita Gross Debt Per Capita Net Debt S580.47 Per Capita Net Debt S580.47 Per Capita Net Debt S580.47 Wark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating AA Year of Last Rating 2020 Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases				
Per Capita Net Debt \$580.47 Per Capita Net Debt \$580.47 Syear Average Property Valuation \$2,675,749,851.67 Mark "X" if Municipality has no bond rating	Population (2020 census)	22,894			Total Other				
Per Capita Net Debt \$580.47 Per Capita Net Debt \$580.47 Syear Average Property Valuation \$2,675,749,851.67 Mark "X" if Municipality has no bond rating	_	_			_				
Year of Last Rating 2020 \$2,675,749,851.67 Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$2,145.78			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
3 Year Average Property Valuation \$2,675,749,851.67 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$580.47			Rating		AA		
Mark "X" if Municipality has no bond rating					Year of Last Rating		2020		
	3 Year Average Property Valuation		\$2,675,749,851.67				•		
		=			Mark "X" if Municipality has	no bond rating			
	Net Debt as % of 3 Year Average Pro	perty Valuation	0.50%		1 1	8			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or		1	1	1	1	1	1	
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	Agency Type	Agency Providing Services 10/Receiving Services From	Department	Type of Shared Service	Tvotes (Enter more specifies if needed)	Degin Date	Liid Date	Received/Paid
Recipient	Municipality	SHAMONG TOWNSHIP	TAX ASSESSOR	Tax Collection / Assessment		2/12/2013		\$78,747.25
Lead	Municipality	BURLINGTON CITY	COURT OFFICE	Court and Public Defender		7/9/2013		\$455,810.84
Lead	Fire District	BURLINGTON TWP FIRE DISTRICT		Health and Human Services		1/1/2016		CONTRACT RATE
Lead	Municipality	TOWNSHIP OF NORTH HANOVER		Recycling		1/1/2016		
Lead	School District	BURLINGTON CITY BD OF ED		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL
Lead		ENDEAVOR EMERGENCY SQUAD			GASOLINE & FUEL	1/1/2016		CURRENT FUEL
Lead	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	WATER & SEWER SVCS BL222, LOT	8/26/1999		USAGE FEES
Recipient	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	CONNECTION & MTC OF WASTEWA	8/26/1999	12/31/2029	
-	Municipality	CITY OF BURLINGTON & FLORENCE TWP		Other (Please Explain in Notes)	COMMUNITY EMERGENCY RESPON	2/3/2009		
	Municipality	FLORENCE TWP	WATER DEPARTMENT	Water Utility		10/31/1998		CURRENT WATER
Lead	Municipality	SPRINGFIELD TWP	WATER DEPARTMENT	Water Utility		9/13/1994		CURRENT WATER
Recipient	County	COUNTY OF BURLINGTON		EMS / Dispatch				
Lead	School District	BURL TWP BOARD OF ED	PUBLIC WORKS	Fleet / Fleet Maintenance		11/1/2014		COST OF MTC
Lead	Authority	BURLINGTON CITY HSG AUTHORITY		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL
Lead	Municipality	CITY OF BURLINGTON		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL
Lead	School District	BURLINGTON TWP BD OF ED		Other (Please Explain in Notes)	GASOLINE & FUEL	1/1/2016		CURRENT FUEL
Lead	Municipality	FLORENCE TOWNSHIP		Other (Please Explain in Notes)	EMERGENCY SUPPLY ROADSY DEIC	2/12/2015		COSTS OF MATERIA
Lead	Municipality	CITY OF BURLINGTON	LICENSE & INSPECTION	Uniform Construction Code		9/12/201		SCHEDULE OF FEE
	1 ,							
	Amount Received Page Total							\$455,810.84
	Amount Paid Page Total						<u> </u>	\$78,747.25
	Page Total						†	\$534,558.09
<u> </u>	U	II.	CI A LIED 1	Ш	Ш	Ü		II \$35 1,350.07

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency								
	Amount Received Total					 		\$455,810.84
	Amount Paid Total							\$78,747.25
	Total		SI - 41					\$534,558.09

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	