1/3	L OF THE STATE	
REATS	8 . 8 . 2	
HE GF		
1.		

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	0306 Burlington Township	o - County of Burlington		-	Adopted 💌
Municode:			Filename:	0306 fba 2020).xlsm
		www.twp.burlington.nj.us			
	Phone Number:		609-239-5834		
	Mailing Address:		851 Old York Road		
Email the UFB if no	t using Outlook	Municipality:	Burlington	State: NJ Z	ip: 08016
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Brian	J.	Carlin	12/31/2022	mayor@burlington.nj.us	
	Chief Administr	ative Officer	_	_	
Louis		Ferrerra		lferrera@twp.burlington	.nj.us
	Chief Financial	Officer	_		
Dawn	М	Bass		dbass@twp.burlington.	nj.us
	Municipal Clerk				
Anthony	J.	Carnivale		acarnivale@twp.burlingt	on.nj.us
	Registered Mun	icipal Accountant	_		
Kevin	Ρ.	Frenia		kfrenia@hfacpas.com	
	Governing Body	/ Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael	К	Cantwell	12/31/2022	Councilmember@twp.bu	ırlington.nj.us
E.L.	Pete	Green	12/31/2020	Councilmember@twp.bu	irlington.nj.us
Joyce	R	Howell	12/31/20200	Councilmember@twp.bu	ırlington.nj.us
Robert	W	Jung	12/31/2022	Councilmember@twp.bu	Irlington.nj.us
George	М.	Kozub	12/31/2022	Councilmember@twp.bu	Irlington.nj.us
Carl	М.	Schoenborn	12/31/2020	Councilmember@twp.bu	Irlington.nj.us
Patricia		Siboczy	12/31/2020	Councilmember@twp.bu	Irlington.nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	<u>entities levying prope</u> Calendar Year	% of	Avg Residential	<u>Current Year 2020 Budg</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact	1 4 1 5	Actual/Estimated	<u>Tax Levy</u>
Municipal Purpose Tax	0.528	\$12,302,175.00		1 axpayer 111pact \$0.00	Municipal Purpose Tax	ACTUAL	\$12,470,249.49
Municipal Library	0.526	\$12,502,175.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$12,770,279.75
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.089	\$2,065,000.00		\$0.00	Fire Districts (total levies)	ACTUAL	\$2,138,000.00
Other Special Districts (total levies)	0.009	\$2,003,000.00	0.00%	\$0.00	Other Special Districts (total levies)		\$2,150,000.0
Local School District	1.955	\$45,561,588.00		\$0.00	Local School District	ESTIMATED	\$46,472,819.70
Regional School District	1.900	\$13,501,500.00	0.00%	\$0.00	Regional School District	LotionTLD	\$10,172,019.17
County Purposes	0.365	\$8,497,065.72		\$0.00	County Purposes	ESTIMATED	\$8,667,007.03
County Library	0.034	\$794,083.99		\$0.00	County Library	ESTIMATED	\$809,965.6
County Board of Health	01001	\$75 I,005.55	0.00%	\$0.00	County Board of Health		\$007,702.0
County Open Space	0.033	\$757,025.09		\$0.00	County Open Space	ESTIMATED	\$7,752,165.59
Other County Levies (total)	01000	\$707,020103	0.00%	\$0.00	Other County Levies (total)		\$7,702,10010
				+ • • • •			
Total (Calendar Year 2019 Budget)	3.004	\$69,976,937.80	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxe	S	\$78,310,207.54
Fotal Taxable Valuation as of	October 1, 2019	\$2,220,000,672,00			Revenue Anticipated, Excluding Tax Levy		11,968,305.00
To be used to calculate the current year tax ra		\$2,330,009,673.00	-			11 4 1 77	
		¢224 224 00			Budget Appropriations, before Reserve for Unco	ollected laxes	23,168,290.00
Current Year Average Residential As	sessment	\$234,324.00	_		Total Non-Municipal Tax Levy		\$65,839,958.05
	D · 1		c :		Amount to be Raised by Taxes - Before RUT		\$77,039,943.05
	Prior	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,412,137.45
					Total Amount to be Raised by Taxes		\$78,452,080.50
	<u>Compariso</u>	n - Municipal Purpos					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.20%
	0.528		-100.00%			-	
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	n - Municipal Purpos	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$12,302,175.00	\$12,470,249.49	1.37%		Tax Collections - ACTUAL as of Prior Year		
	\$12,502,175.00	ψ12,470,249.49	1.5770	\$100,074.49	Total Tax Revenue, Collections CY 2019		69,525,657.00
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icinal Purnoses Onl		-	70,302,555.00
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		98.89%
						=	,, ,
	\$0.00	\$0.00	#DIV/0!	\$0.00	Delinguent Texas December 21, 2010		
					Delinquent Taxes - December 31, 2019	_	
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.19%	\$393,238.00	\$3,225,000.00	\$3,618,238.00	\$3,225,000.00		\$393,238.00					
08	Local Revenue	627.41%	\$7,407,666.00	\$1,180,676.00	\$8,588,342.00	\$1,456,000.00		\$2,208,648.00	\$4,923,694.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,587,305.00	\$4,587,305.00	\$4,587,305.00							
08	Uniform Construction Code Fees	-20.60%	(\$207,595.00)	\$1,007,595.00	\$800,000.00	\$800,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-15.09%	(\$67,530.00)	\$447,530.00	\$380,000.00	\$380,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$101,306.00)	\$101,306.00	\$0.00								
08	Other Special Items	-5.79%	(\$66,622.00)	\$1,151,622.00	\$1,085,000.00	\$745,000.00		\$120,000.00	\$220,000.00				
15	Receipts from Delinquent Taxes	-7.11%	(\$59,293.00)	\$834,293.00	\$775,000.00	\$775,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.53%	(\$871,587.51)	\$13,341,837.00	\$12,470,249.49	\$12,470,249.49							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	24.84%	\$6,426,970.49	\$25,877,164.00		\$24,438,554.49	\$0.00	\$2,721,886.00	\$5,143,694.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			301.89%	\$6,247,994.00	\$2,069,606.00	\$8,317,600.00	\$2,185,020.00			\$2,176,886.00	\$3,955,694.00				
21	Land-Use Administration			30.41%	\$31,000.00	\$101,945.00	\$132,945.00	\$132,945.00								
22	Uniform Construction Code			5.10%	\$23,471.00	\$460,092.00	\$483,563.00	\$483,563.00								
23	Insurance			7.43%	\$240,000.00	\$3,231,000.00	\$3,471,000.00	\$3,471,000.00								
25	Public Safety			0.49%	\$30,103.00	\$6,093,495.00	\$6,123,598.00	\$6,123,598.00								
26	Public Works			4.94%	\$171,466.00	\$3,468,553.00	\$3,640,019.00	\$3,640,019.00								
27	Health and Human Services			0.00%	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00								
28	Parks and Recreation			-1.64%	(\$11,823.00)	\$719,959.00	\$708,136.00	\$708,136.00								
29	Education (including Library)			0.00%	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00								
30	Unclassified			-4.86%	(\$6,250.00)	\$128,575.00	\$122,325.00	\$122,325.00								
31	Utilities and Bulk Purchases			-0.47%	(\$5,000.00)	\$1,060,000.00	\$1,055,000.00	\$1,055,000.00								
32	Landfill / Solid Waste Disposa	1		#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			7.19%	\$184,146.00	\$2,560,447.00	\$2,744,593.00	\$2,596,593.00			\$80,000.00	\$68,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			56.64%	\$101,946.00	\$180,000.00	\$281,946.00	\$281,946.00								
43	Court and Public Defender			-14.78%	(\$81,006.00)	\$547,901.00	\$466,895.00	\$466,895.00								
44	Capital			1040.00%	\$1,040,000.00	\$100,000.00	\$1,140,000.00				\$415,000.00	\$725,000.00				
45	Debt			-4.83%	(\$88,509.00)	\$1,833,259.00	\$1,744,750.00	\$1,744,750.00								
46	Deferred Charges			39.13%	\$45,000.00	\$115,000.00	\$160,000.00	\$115,000.00				\$45,000.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-17.28%	(\$265,383.51)	\$1,535,648.00	\$1,270,264.49	\$1,270,264.49								
55	Surplus General Budget			#DIV/0!	\$400,000.00		\$400,000.00				\$50,000.00	\$350,000.00				
	Total	0.00	0.00	33.24%	\$8,057,154.49	\$24,236,980.00	\$32,294,134.49	\$24,428,554.49	\$0.00	\$0.00	\$2,721,886.00	\$5,143,694.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Future V Feducitions	Sh.	^{Source}	Amount	Comment/Explanation

		erties (October 1, 2019 Valu		Property Tay Assess		DATA erties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total	<u>1 Toperty Tax Asses</u>	# of Parcels	Assessed Value	% of Total
1 Vacant Land	290	\$75,968,750.00	3.26%	15A Public Schools	# 011 arcers	\$110,777,500.00	30.21%
2 Residential	6,934	\$1,625,234,100.00	69.75%	15B Other Schools	0	\$110,777,500.00	0.00%
3A/3B Farm	62	\$1,517,100.00	0.07%	15C Public Property	247	\$41,132,850.00	11.22%
4A Commercial	202	\$309,071,400.00	13.26%	15D Church and Charities	51	\$78,762,100.00	21.48%
4B Industrial	54	\$252,129,400.00	10.82%	15E Cemeteries & Graveyards	4	\$1,425,800.00	0.39%
4C Apartments	6	\$63,484,400.00	2.72%	15F Other Exempt	100	\$134,613,700.00	36.71%
5A/5B Railroad	6	\$101,200.00	0.00%				
6A/6B Business Personal Property	12	\$2,604,523.00	0.11%				
Total	7,566	\$2,330,110,873.00	100.00%	Total	408	\$366,711,950.00	100.00%
	•						
Average Ratio (%), Assessed to True	Value	94.55%					
Equalized Valuation, Taxable Propert	ies	\$2,464,421,864.62		Percentage of Exempt vs.			
				Non-Exempt Properties	15.74%		
Total # of property tax appeals fi	led in 2019	County Tax Board	22.00				
		State Tax Court	7.00				
Number of 2019 County Tax Board do	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appea	11		5.00				
Amount paid out by municipality for t	ax appeals in 2019		\$22,400.83				
			<i> </i>				
Prior Budget Year's Pays	ments in Lieu of Tax ((PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate			
G Commercial/Industrial Exemption	10	\$1,420,080.08	\$56,538,260.00	\$1,698,409.33			
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Sheet UFB-5

56,538,260.00

1,698,409.33

Total 5 Yr Exemptions/Abatements

10

1,420,080.08

								USI		BUDGET SECTIO	DN								
Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	x Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILO)	Г) - Long Term I	ax Exemptions	Prior Budget Year'	s Payments in Lie	1 of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT) - Long Term Tax I	Exemptions
Project Name			Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Jubilee House	Other	\$1,500.00	\$439,600.00	\$13,205.58															
BCCAP	Other	\$30,121.20		\$140,479.05															
LIT RRr & LL	Comm/Indust.	\$31,676.55	\$6,519,300.00	<u>\$195,839.77</u>															
							1												
							1												
							1												
							1												
																	1		
																	1		
							1				1			1					1
														1			1		1
	-										1					+			
						-	-									_			
Total Long Term Exemptions	- Column Total	63 207 75	11.635.300.00	349 524 40	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	e - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	- Corumi Total	03,297.75	11,055,500.00	349,324.40	Total Long Telli Exemption	s - countil rotar	\$0.00	30.00	\$0.00	rotar Long rettil Exemption	is - Corunilli I otal	30.00	30.00	\$0.00	Total Long Term Exempti			\$11,635,300.00	
Mark "A" II Grand Total	I						1				1				Total Long Term Exem	AIOIIS - GRAND TOTA	303,297.75	\$11,055,500.00	
									She	eet UFB-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	61,042.00	\$53,261.00		\$2,726.00	\$1,068.00	\$3,987.00
Supervisory Staff (Department Heads & Managers)	17.00		1,886,788.00	\$1,540,133.00	\$43,465.00	\$96,262.00	\$81,391.00	\$125,537.00
Police Officers (Including Superior Officers)	46.00		5,638,364.00	\$4,179,866.00	\$399,777.00	\$420,876.00	\$269,898.00	\$367,947.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	57.00		4,040,533.00	\$3,145,182.00	\$178,563.00	\$239,460.00	\$197,634.00	\$279,694.00
All Other Non-Union Employees not listed above	13.00		1,014,949.00	\$830,996.00	\$1,971.00	\$61,120.00	\$53,692.00	\$67,170.00
Totals	133.00	8.00	12,641,676.00	\$9,749,438.00	\$623,776.00	\$820,444.00	\$603,683.00	\$844,335.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u> Active Employees - Health Benefits - Annual Cost</u>	(r		()		
Single Coverage	26.00	\$10,788.00	\$280,488.00	33.00	\$10,788.00	\$356,004.00
Parent & Child	17.00	\$18,828.00	\$320,076.00	17.00	\$18,828.00	\$320,076.00
Employee & Spouse (or Partner)	18.00	\$25,848.00	\$465,264.00	22.00	\$25,848.00	\$568,656.00
Family	53.00	\$32,892.00	\$1,743,276.00	52.00	\$32,892.00	\$1,710,384.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	114.00		\$2,809,104.00	124.00		\$2,955,120.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$5,400.00	\$10,800.00	2	\$5,400.00	\$10,800.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$10,800.00	2.00		\$10,800.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$10,788.00	\$32,364.00	3	\$10,788.00	\$32,364.00
Parent & Child	3	\$18,828.00	\$56,484.00	3	\$18,828.00	\$56,484.00
Employee & Spouse (or Partner)	13	\$25,848.00	\$336,024.00	13	\$25,848.00	\$336,024.00
Family	12	\$32,892.00	\$394,704.00	9	\$32,892.00	\$296,028.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	31.00		\$819,576.00	28.00		\$720,900.00
GRAND TOTAL	147.00		\$3,639,480.00	154.00		\$3,686,820.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)

		1	(check applicable items)				
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
CWA		\$307,479.00	Х				
NON UNION EMPLOYEES		\$505,340.00			Х		
FOP		\$885,531.00		Х			
Totals	0.00	\$1,698,350.00					
	0.00	φ1,090,000					
Total Funds Reserved	as of end of 2010						
	propriated in 2020						
		atad Ahganga Liahility					

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
			#0.00		\$0.55.05C.00	\$505,455,50	¢ (00 50 4 00	¢0.001.045.41
Local School Debt	\$17,254,000.00	\$17,254,000.00		Utility Fund - Principal	\$855,056.90	\$787,475.79	\$692,534.98	\$8,991,247.41
Regional School Debt			\$0.00	Utility Fund - Interest	\$243,418.76	\$219,767.84	\$206,215.67	\$1,885,289.27
				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest				
Utility Fund Debt	\$18,315,229.00	\$12,651,069.00	\$5 664 160 00	Bonds - Principal	\$1,420,000.00	\$1,430,000.00	\$900,000.00	\$6,000,000.00
0	\$18,313,229.00	\$12,051,009.00		Bonds - Interest	\$1,420,000.00	\$185,950.00	\$154,500.00	\$799,118.75
				Loans & Other Debt - Principal	\$255,500.00	\$56,214.23	\$57,393.31	\$293,901.85
				Loans & Other Debt - Interest	\$30,000.00	\$7,871.25	\$6,740.35	\$16,011.99
			\$0.00		\$30,000.00	\$7,071.23	\$0,710.33	\$10,011.99
0				Total	\$2,843,225.66	\$2,687,279.11	\$2,017,384.31	\$17,985,569.27
Municipal Purposes								
Debt Authorized	\$13,814,717.00	\$44,775.00	\$13,769,942.00	Total Principal	\$2,336,306.90	\$2,273,690.02	\$1,649,928.29	\$15,285,149.26
Notes Outstanding			\$0.00	Total Interest	\$506,918.76	\$413,589.09	\$367,456.02	\$2,700,420.01
Bonds Outstanding			\$0.00	% of Total Current Year Budget	8.80%			
Loans and Other Debt			\$0.00	-				
_				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$49,383,946.00	\$29,949,844.00	\$19,434,102.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	22,598			Total Other				
Per Capita Gross Debt	\$2,185.32			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$859.99			Rating	<u>11100dy 5</u>		<u>1 1011</u>	
= = (100 - 1	\$659.99			Year of Last Rating				
3 Yr. Average Property Valuation		\$2,475,736,546.33						
	=			Mark "X" if Municipality has i	no bond rating	X		
Net Debt as % of 3 Year Avg Property Valuation		0.78%		· · · ·				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Providing or Receiving	Providing Services To/Receiving	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Services?	Services From	<i></i>		0		Received/Paid
Receiving	Shamong Township	Tax Assessor Services	2% increase yearly	2/12/2013		
Providing	Burlington City	Municipal Court		7/9/2013		
		Ŷ				
Providing	Burlington Township Fire District	Healthcare Services		1/1/2016		contract rate
Providing	Township of North Hanover	Certified Recycling Coordinator		1/1/2016		
Providing	Burlington City Bd of Ed	Gasoline and Fuel	.10 per gallon plus fuel purchased	1/1/2016		current fuel purchase
Providing	Endeavor Emergency Squad	Gasoline and Fuel	.10 per gallon plus fuel purchased	1/1/2016		current fuel purchase
Providing	Burlington City	Water and Sewer Svcs	BL 222, Lot 11	8/26/1999		usage fees
Pacaiving	Burlington City	Connection and Mtc. Of the Wastewater Outfall		8/26/1999	12/31/2039	
Receiving		Community emergency Response		0/20/1999	12/31/2039	
	Burlington City & Florence Twp	Team		2/3/2009		
		Emergency Water Usage		10/31/1998		current water rate
Providing	Springfield Township	Potable Water Service		9/13/1994		current water rate
Receiving	, 8	911 Services				
		Vehicle Equipment Maintence				
Providing	Burlington Township Bd of Ed	and Repair		11/1/2014		Costs of maintencance
Providing	Burlington City Housing Authority	Gasoline and Fuel		1/1/2016		current fuel purchase
0	8	Gasoline and Fuel		1/1/2016		current fuel purchase
Providing	<u> </u>	Gasoline and Fuel		1/1/2016		current fuel purchase
		Emergency Supply Roadway &				
0		Deicing Salt Supplies		2/12/2015		costs of materials
Providing	Burlington City	Code Inspections		9/12/2017		schedule of fees

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Burlington Township Fire District	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press AL1-Enter to go to a new line in each cell)	