

2013 Municipal Budget

of the Township of Burlington, County of Burlington
for the fiscal year 2013

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	4,050,000	4,650,000
2. Total Miscellaneous Revenues	7,422,433	7,923,221
3. Receipts from Delinquent Taxes	1,000,000	950,000
4. a) Local Tax for Municipal Purposes	10,737,147	10,105,769
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	10,737,147	10,105,769
Total General Revenues	23,209,580	23,628,990

Summary of Appropriations	Final 2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	8,688,968	8,942,444
Other Expenses	7,847,827	8,392,432
2. Deferred Charges & Other Appropriations	2,204,536	2,289,541
3. Capital Improvements	50,000	50,000
4. Debt Service (Include for School Purposes)	2,578,135	2,400,761
5. Reserve for Uncollected Taxes	1,840,114	1,553,812
Total General Appropriations	23,209,580	23,628,990
Total Number of Employees		

2013 Dedicated Water-Utility Budget			2013 Dedicated Sewer-Utility Budget	
Summary of Revenues	Anticipated		Anticipated	
	2013	2012	2013	2012
1. Surplus	235,572	710,001	396,001	
2. Miscellaneous Revenues	2,345,000	2,325,000	4,170,000	3,968,000
3. Deficit (General Budget)				
Total Revenues	2,580,572	3,035,001	4,566,001	3,968,000
Summary of Appropriations	2013 Budget	Final 2012 Budget	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	883,322	873,338	797,199	791,230
Other Expenses	904,750	1,003,950	2,599,050	2,196,224
2. Capital Improvements				
3. Debt Service	318,500	372,645	869,752	980,546
4. Deferred Charges & Other Appropriations	74,000	85,068		
5. Surplus (General Budget)	400,000	700,000	300,000	
Total Appropriations	2,580,572	3,035,001	4,566,001	3,968,000
Total Number of Employees				

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	559,005	71,375	96,626	
Principal	2,019,130	247,125	139,745	
Outstanding Balance	15,972,472	3,178,170	6,339,628	

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on March 26, 2013.

A hearing on the budget and tax resolution will be held at the Municipal Building, on April 23, 2013 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.