

2012 Municipal Budget

of the Township of Burlington, County of Burlington
for the fiscal year 2012

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	4,650,000	4,150,000
2. Total Miscellaneous Revenues	7,882,721	8,254,213
3. Receipts from Delinquent Taxes	950,000	850,000
4. a) Local Tax for Municipal Purposes	10,105,769	9,771,297
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	10,105,769	9,771,297
Total General Revenues	23,588,490	23,025,510

Summary of Appropriations	Final 2012 Budget	Final 2011 Budget
1. Operating Expenses: Salaries & Wages	8,942,444	8,896,153
Other Expenses	8,351,932	7,763,515
2. Deferred Charges & Other Appropriations	2,289,541	2,525,175
3. Capital Improvements	50,000	50,000
4. Debt Service (Include for School Purposes)	2,400,761	2,387,339
5. Reserve for Uncollected Taxes	1,553,812	1,403,328
Total General Appropriations	23,588,490	23,025,510
Total Number of Employees		

2012 Dedicated Water-Utility Budget			2012 Dedicated Sewer-Utility Budget	
Summary of Revenues	Anticipated		Anticipated	
	2012	2011	2012	2011
1. Surplus	703,598	486,767	723,007	
2. Miscellaneous Revenues	2,325,000	2,330,000	3,968,000	3,995,000
3. Deficit (General Budget)				
Total Revenues	3,028,598	2,816,767	4,691,007	3,995,000
Summary of Appropriations	2012 Budget	Final 2011 Budget	2012 Budget	Final 2011 Budget
1. Operating Expenses: Salaries & Wages	873,338	905,317	791,230	863,844
Other Expenses	1,003,950	1,008,650	2,925,963	2,136,156
2. Capital Improvements				
3. Debt Service	366,242	328,800	973,814	995,000
4. Deferred Charges & Other Appropriations	85,068	74,000		
5. Surplus (General Budget)	700,000	500,000		
Total Appropriations	3,028,598	2,816,767	4,691,007	3,995,000
Total Number of Employees				

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	525,732	65,000	96,615	
Principal	17,755,447	1,946,125	6,626,759	
Outstanding Balance	16,041,887	2,515,825	6,225,518	

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on March 27, 2012.

A hearing on the budget and tax resolution will be held at the Municipal Building, on April 24, 2012 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.

**TOWNSHIP OF BURLINGTON
RESOLUTION 2012-R-113
RESOLUTION TO AMEND THE 2012 LOCAL MUNICIPAL BUDGET**

WHEREAS, the Local Municipal Budget for the year 2012 was approved on the 27th day of March 2012, and;

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is the desire to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Burlington, County of Burlington that the following amendments to the approved budget of 2012 be made:

RECORDED VOTE: AYES 7 NAYS 0 ABSTAINED 0 ABSENT 0

	FROM	TO
GENERAL APPROPRIATIONS:		
(A) Other Operations Excluded from "CAPS":		
Matching Funds for Grants	\$ 5,000.00	\$ -0-
Total Other Operations - Excluded from "CAPS"	208,946.00	203,946.00
(A) Public & Private Programs Offset by Revenues:		
Matching Funds for Grants	-0-	5,000.00
Total Public & Private Programs Offset by Revenues	75,866.00	80,866.00
(A) Total Operations - Excluded from "CAPS"		
Dedicated Revenues from Water Utility:		
Operating Surplus Anticipated	703,598.00	710,001.00
Total Water Utility Revenue	3,028,598.00	3,035,001.00
Appropriations for Water Utility:		
Debt Service:		
Interest on Notes	15,842.00	22,245.00
Total Water Utility Appropriations	3,028,598.00	3,035,001.00
Dedicated Revenues from Sewer Utility:		
Operating Surplus Anticipated	723,007.00	739,785.00
Total Sewer Utility Revenue	4,991,007.00	5,007,785.00
Appropriations for Sewer Utility:		
New Jersey Environmental Infrastructure Trust	621,649.00	628,381.00
Deferred Charges & Statutory Expenditures:		
Expenditure Without an Appropriation	-0-	10,046.00
Total Sewer Utility Appropriations	4,991,007.00	5,007,785.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Local Municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the

24th day of April 2012.

Anthony J. Carnivale, Jr., Municipal Clerk