

2009 Municipal Budget
of the Township of Burlington, County of Burlington
for the fiscal year 2009

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	5,353,025	6,500,000
2. Total Miscellaneous Revenues	9,354,586	9,766,723
3. Receipts from Delinquent Taxes	700,000	700,000
4. a) Local Tax for Municipal Purposes	8,896,883	7,978,508
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	8,896,883	7,978,508
Total General Revenues	24,304,494	24,945,231

Summary of Appropriations	Final 2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	9,935,471	10,945,400
Other Expenses	9,013,099	9,159,989
2. Deferred Charges & Other Appropriations	1,536,147	873,912
3. Capital Improvements	100,000	170,000
4. Debt Service (Include for School Purposes)	2,282,355	2,286,000
5. Reserve for Uncollected Taxes	1,437,422	1,509,930
Total General Appropriations	24,304,494	24,945,231
Total Number of Employees		

2008 Dedicated Water-Utility Budget			2008 Dedicated Sewer-Utility Budget	
Summary of Revenues	Anticipated		Anticipated	
	2009	2008	2009	2008
1. Surplus	733,662	419,109	1,082,436	
2. Miscellaneous Revenues	2,160,000	2,355,000	3,820,000	4,020,000
3. Deficit (General Budget)				
Total Revenues	2,893,662	2,774,109	4,902,436	4,020,000
Summary of Appropriations	2009 Budget	Final 2008 Budget	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	814,237	687,788	837,686	715,511
Other Expenses	981,425	917,821	2,524,750	2,254,489
2. Capital Improvements		75,000	300,000	
3. Debt Service	335,000	337,000	940,000	935,000
4. Deferred Charges & Other Appropriations	63,000	56,500		115,000
5. Surplus (General Budget)	700,000	700,000	300,000	
Total Appropriations	2,893,662	2,774,109	4,902,436	4,020,000
Total Number of Employees				

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	640,000	255,000	431,000	
Principal	1,642,355	80,000	509,000	
Outstanding Balance	18,232,434	2,041,805	4,176,082	

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on March 24, 2009.

A hearing on the budget and tax resolution will be held at the Municipal Building, on April 28, 2009 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.