

2008 Municipal Budget
of the Township of Burlington, County of Burlington
for the fiscal year 2008

Revenue and Appropriation Summaries

Revenues	Anticipated	
	2008	2007
1. Surplus	6,500,000	6,504,672
2. Total Miscellaneous Revenues	9,702,495	11,056,637
3. Receipts from Delinquent Taxes	700,000	750,000
4. a) Local Tax for Municipal Purposes	7,978,508	6,856,189
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni	7,978,508	6,856,189
Total General Revenues	24,881,003	25,167,498

Summary of Appropriations	2008 Budget	Final
1. Operating Expenses: Salaries & Wages	10,945,400	11,144,965
Other Expenses	9,095,761	8,870,863
2. Deferred Charges & Other Appropriations	873,912	840,672
3. Capital Improvements	170,000	110,000
4. Debt Service (Include for School Purposes)	2,286,000	2,538,400
5. Reserve for Uncollected Taxes	1,509,930	1,662,598
Total General Appropriations	24,881,003	25,167,498
Total Number of Employees		

2008 Dedicated Water-Utility Budget			2008 Dedicated Sewer-Utility Budget	
Summary of Revenues	Anticipated		Anticipated	
	2008	2007	2008	2007
1. Surplus	419,109	459,672	834,511	
2. Miscellaneous Revenues	2,355,000	2,200,000	4,020,000	3,920,000
3. Deficit (General Budget)				
Total Revenues	2,774,109	2,659,672	4,854,511	3,920,000
Summary of Appropriations	2008 Budget	Final 2007	2008 Budget	Final 2007 Budget
1. Operating Expenses: Salaries & Wages	687,788	585,547	715,511	648,370
Other Expenses	917,821	919,625	2,714,000	2,336,630
2. Capital Improvements	75,000		75,000	
3. Debt Service	337,000	405,000	935,000	935,000
4. Deferred Charges & Other Appropriations	56,500	49,500	115,000	
5. Surplus (General Budget)	700,000	700,000	300,000	
Total Appropriations	2,774,109	2,659,672	4,854,511	3,920,000
Total Number of Employees				

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	765,500			
Principal	1,395,000			
Outstanding Balance				

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Burlington, County of Burlington on March 25, 2008.

A hearing on the budget and tax resolution will be held at the Municipal Building, on April 22, 2008 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Anthony Carnivale, Jr. at the Municipal Building, 851 Old York Road, Burlington, New Jersey, 609-239-5816 during the hours of 9:00 am to 4:00 pm.